

Existing Local bodies

| | | |
|---|-------------------------------------|---|
| 1 | No. of Urban Local Bodies | 643 (Nagar Nigam-13,Nagar Palika Parishad-194,Nagar Panchayat-423,Cantonment Board-13) |
| 2 | No. of Rural Local Bodies | 52811 (Zila Panchayat-75, Kshetriya Panchayat-822, Gram Panchayat-51914,) |
| 3 | Total number of local Bodies | 53454 |

Local Bodies Surveyed

| | | |
|---|---|--|
| 1 | Preparation of Local Body Accounts | Out of existing 53494 local bodies in the State, Survey conducted in 52700 local bodies. rest 794 local bodies which are basically gram panchayats could not be surveyed due to non - availability of records and panchayat secretaries. |
|---|---|--|

UTTAR PRADESH

YEAR : 2011-12

ESTIMATES OF NET PRODUCT FROM PUBLIC ADMINISTRATION AND DEFENCE

(Rs. Lakhs)

| Item | Salary | Pension | Total |
|---|---------------|--------------|---------------|
| 1 | 2 | 3 | 4 |
| Administration | | | |
| 1.Total | 243824 | 28017 | 271841 |
| 2.Construction | 26990 | 486 | 27476 |
| 3.Water Supply | 20886 | 1496 | 22382 |
| 4.Other Services | 82569 | 7233 | 89802 |
| a) Education | 3045 | 308 | 3353 |
| b) Medical & Public Health | 21262 | 875 | 22137 |
| c) Sanitation | 58262 | 6050 | 64312 |
| 5. Sub Total (2 to 4) | 130445 | 9215 | 139660 |
| 6 Public Admn. & Defence (1-5) | 113379 | 18802 | 132181 |

UTTAR PRADESH

YEAR : 2012-13

ESTIMATES OF NET PRODUCT FROM PUBLIC ADMINISTRATION AND DEFENCE

(Rs. Lakhs)

| Item | Salary | Pension | Total |
|---|---------------|--------------|---------------|
| 1 | 2 | 3 | 4 |
| Administration | | | |
| 1.Total | 255456 | 31182 | 286638 |
| 2.Construction | 26231 | 891 | 27122 |
| 3.Water Supply | 24893 | 1547 | 26440 |
| 4.Other Services | 89514 | 7498 | 97012 |
| a) Education | 2503 | 75 | 2578 |
| b) Medical & Public Health | 25969 | 1028 | 26997 |
| c) Sanitation | 61042 | 6395 | 67437 |
| 5. Sub Total (2 to 4) | 140638 | 9936 | 150574 |
| 6 Public Admn. & Defence (1-5) | 114818 | 21246 | 136064 |

UTTAR PRADESH

YEAR : 2013-14

ESTIMATES OF NET PRODUCT FROM PUBLIC ADMINISTRATION AND DEFENCE

(Rs. Lakhs)

| Item | Salary | Pension | Total |
|---|---------------|--------------|---------------|
| 1 | 2 | 3 | 4 |
| Administration | | | |
| 1.Total | 283589 | 51156 | 334745 |
| 2.Construction | 34376 | 726 | 35102 |
| 3.Water Supply | 24844 | 2079 | 26923 |
| 4.Other Services | 108865 | 8591 | 117456 |
| a) Education | 2853 | 51 | 2904 |
| b) Medical & Public Health | 26928 | 1485 | 28413 |
| c) Sanitation | 79084 | 7055 | 86139 |
| 5. Sub Total (2 to 4) | 168085 | 11396 | 179481 |
| 6 Public Admn. & Defence (1-5) | 115504 | 39760 | 155264 |

UTTAR PRADESH
CAPITAL FORMATION BY TYPE OF ASSET AND INDUSTRY OF USE
ADMINISTRATION YEAR 2011-12

(RS.LAKHS)

| SECTOR/ ITEMS | GROSS DOMESTIC FIXED CAPITAL FORMATION | | | | | | | | | | |
|--------------------------------|--|-------------------|--------------------|------------------------|------------------------|------------------|--------------|------------------|------------------------------------|------------------|-----------------------------|
| | Building | Roads And Bridges | Other Construction | Transport & Equipments | Machinery & Equipments | Total New Outlay | Animal stock | Cultivated Stock | Net Purchase of Second Hand Assets | Change In Stocks | Gross/Net Capital Formation |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1.Total | 97246 | 355558 | 286468 | 3243 | 11347 | 753862 | 804 | 595 | 5348 | 0 | 760609 |
| 2.Construction | 83850 | 327779 | 212198 | 1592 | 589 | 626008 | 356 | 289 | 1298 | 0 | 627951 |
| 3.Water Supply | 465 | 656 | 5184 | 145 | 4432 | 10882 | 0 | 47 | 1178 | 0 | 12107 |
| 4.Other Services | 1575 | 1394 | 6839 | 898 | 2391 | 13097 | 0 | 54 | 1038 | 0 | 14189 |
| a) Education | 71 | 57 | 56 | 0 | 30 | 214 | 0 | 0 | 367 | 0 | 581 |
| b) Medical & Public Health | 114 | 40 | 76 | 574 | 81 | 885 | 0 | 0 | 56 | 0 | 941 |
| c) Sanitation | 1390 | 1297 | 6707 | 324 | 2280 | 11998 | 0 | 54 | 615 | 0 | 12667 |
| 5. Sub Total (2 to 4) | 85890 | 329829 | 224221 | 2635 | 7412 | 649987 | 356 | 390 | 3514 | 0 | 654247 |
| 6 Public Admn. & Defence (1-5) | 11356 | 25729 | 62247 | 608 | 3935 | 103875 | 448 | 205 | 1834 | 0 | 106362 |

UTTAR PRADESH
CAPITAL FORMATION BY TYPE OF ASSET AND INDUSTRY OF USE
ADMINISTRATION YEAR-2012-13

(RS.LAKHS)

| SECTOR/ ITEMS | GROSS DOMESTIC FIXED CAPITAL FORMATION | | | | | | | | | | |
|--------------------------------|--|-------------------|--------------------|------------------------|------------------------|------------------|--------------|------------------|------------------------------------|------------------|-----------------------------|
| | Building | Roads And Bridges | Other Construction | Transport & Equipments | Machinery & Equipments | Total New Outlay | Animal stock | Cultivated Stock | Net Purchase of Second Hand Assets | Change In Stocks | Gross/Net Capital Formation |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1.Total | 79861 | 296898 | 262861 | 2878 | 13570 | 656068 | 128 | 578 | 6163 | 0 | 662937 |
| 2.Construction | 64064 | 273621 | 178191 | 1246 | 584 | 517706 | 41 | 177 | 841 | 0 | 518765 |
| 3.Water Supply | 396 | 527 | 9815 | 197 | 5116 | 16051 | 0 | 195 | 1588 | 0 | 17834 |
| 4.Other Services | 1385 | 1314 | 20634 | 858 | 4038 | 28229 | 0 | 34 | 861 | 0 | 29124 |
| a) Education | 57 | 55 | 90 | 0 | 4 | 206 | 0 | 0 | 44 | 0 | 250 |
| b) Medical & Public Health | 154 | 54 | 94 | 240 | 200 | 742 | 0 | 0 | 172 | 0 | 914 |
| c) Sanitation | 1174 | 1205 | 20450 | 618 | 3834 | 27281 | 0 | 34 | 645 | 0 | 27960 |
| 5. Sub Total (2 to 4) | 65845 | 275462 | 208640 | 2301 | 9738 | 561986 | 41 | 406 | 3290 | 0 | 565723 |
| 6 Public Admn. & Defence (1-5) | 14016 | 21436 | 54221 | 577 | 3832 | 94082 | 87 | 172 | 2873 | 0 | 97214 |

UTTAR PRADESH
CAPITAL FORMATION BY TYPE OF ASSET AND INDUSTRY OF USE
ADMINISTRATION YEAR 2013-14

(RS.LAKHS)

| SECTOR/ ITEMS | GROSS DOMESTIC FIXED CAPITAL FORMATION | | | | | | | | | | |
|--------------------------------|--|-------------------|--------------------|------------------------|------------------------|------------------|--------------|------------------|------------------------------------|------------------|-----------------------------|
| | Building | Roads And Bridges | Other Construction | Transport & Equipments | Machinery & Equipments | Total New Outlay | Animal stock | Cultivated Stock | Net Purchase of Second Hand Assets | Change In Stocks | Gross/Net Capital Formation |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1.Total | 106286 | 489381 | 336241 | 5039 | 20100 | 957047 | 31 | 778 | 8985 | 0 | 966841 |
| 2.Construction | 84848 | 452878 | 246596 | 1732 | 1047 | 787101 | 0 | 285 | 1287 | 0 | 788673 |
| 3.Water Supply | 542 | 674 | 6732 | 148 | 6454 | 14550 | 0 | 70 | 1817 | 0 | 16437 |
| 4.Other Services | 3010 | 2763 | 19840 | 1751 | 6900 | 34264 | 0 | 126 | 1537 | 0 | 35927 |
| a) Education | 36 | 58 | 131 | 0 | 6 | 231 | 0 | 0 | 46 | 0 | 277 |
| b) Medical & Public Health | 431 | 61 | 198 | 1141 | 340 | 2171 | 0 | 0 | 158 | 0 | 2329 |
| c) Sanitation | 2543 | 2644 | 19511 | 610 | 6554 | 31862 | 0 | 126 | 1333 | 0 | 33321 |
| 5. Sub Total (2 to 4) | 88400 | 456315 | 273168 | 3631 | 14401 | 835915 | 0 | 481 | 4641 | 0 | 841037 |
| 6 Public Admn. & Defence (1-5) | 17886 | 33066 | 63073 | 1408 | 5699 | 121132 | 31 | 297 | 4344 | 0 | 125804 |

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2011-12

(RS.LAKHS)

| RECEIPTS | | EXPENDITURE | |
|---|---------------|---|---------------|
| 1.Income from entrepreneurship and property | 12564 | 1.Total consumption expenditure | 467465 |
| 1.1 Profits | | 1.1 Compensation of employees | 271841 |
| a) Railways | | a) Wages and salaries | 243824 |
| b) Others | | b) Pension | 28017 |
| 1.2 Income from property | 12564 | 1.2 Net purchase of commodities and services | 195624 |
| 1.2.1 Net interest received | 8165 | a) Purchases | 61237 |
| a) Public authorities | 0 | b) Maintenance | 166414 |
| 1) Center | | c) Less sales | 32027 |
| 2) States | | 2. Net Interest Paid | 515 |
| 3) Local Authorities | | 2.1 To public authorities | 196 |
| b) Foreign | | a) Centre | 22 |
| c) From other sectors | 8165 | b) States | 174 |
| 1.2.2 Other property receipts | 4399 | c) Local authorities | |
| 2.Total tax revenue | 73261 | 2.2 To foreign agencies | |
| 2.1 Total direct taxes | 43640 | 2.3 To others | 319 |
| a) Corporation tax | | 2.4 Less commercial interest | |
| b) Land revenue | 25598 | 3. Subsidies | 1113 |
| c) Other direct taxes | 18042 | 4. Total current transfers other than inter-govt | |
| 2.2 Total indirect taxes | 29621 | 4.1 To other sectors | |
| a) Customs | | 4.2 To foreign | |
| b) Excise | | 5. Total inter-government transfers | 14778 |
| c) Sales tax | | 5.1 Current | 14778 |
| d) Stamps | 22921 | a) To centre | |
| e) Other taxes & duties | 6700 | b) To states | |
| 3. Fees & Miscellaneous Receipts | 49543 | c) To Local authorities | 14778 |
| 4. Total transfers from other public authorities | 760330 | 5.2 Capital | |
| 4.1 Center | 47858 | a) To centre | |
| 4.2 States (A.E) | 676984 | b) To states | |
| 4.3 Local authorities | 35488 | c) To Local authorities | |
| Total Receipts (1+2+3+4) | 895698 | 6. Surplus on Current account | 411827 |
| | | 7. Total Current Expenditure (1+2+3+4+5+6) | 895698 |

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2012-13

(RS.LAKHS)

| RECEIPTS | | EXPENDITURE | |
|---|----------------|---|----------------|
| 1. Income from entrepreneurship and property | 16153 | 1. Total consumption expenditure | 490997 |
| 1.1 Profits | | 1.1 Compensation of employees | 286638 |
| a) Railways | | a) Wages and salaries | 255456 |
| b) Others | | b) Pension | 31182 |
| 1.2 Income from property | 16153 | 1.2 Net purchase of commodities and services | 204359 |
| 1.2.1 Net interest received | 9769 | a) Purchases | 73580 |
| a) Public authorities | 0 | b) Maintenance | 164918 |
| 1) Center | | c) Less sales | 34139 |
| 2) States | | 2. Net Interest Paid | 907 |
| 3) Local Authorities | | 2.1 To public authorities | 177 |
| b) Foreign | | a) Centre | 31 |
| c) From other sectors | 9769 | b) States | 146 |
| 1.2.2 Other property receipts | 6384 | c) Local authorities | |
| 2. Total tax revenue | 85600 | 2.2 To foreign agencies | |
| 2.1 Total direct taxes | 53942 | 2.3 To others | 730 |
| a) Corporation tax | | 2.4 Less commercial interest | |
| b) Land revenue | 32101 | 3. Subsidies | 975 |
| c) Other direct taxes | 21841 | 4. Total current transfers other than inter-govt | |
| 2.2 Total indirect taxes | 31658 | 4.1 To other sectors | |
| a) Customs | | 4.2 To foreign | |
| b) Excise | | 5. Total inter-government transfers | 7966 |
| c) Sales tax | | 5.1 Current | 7966 |
| d) Stamps | 20320 | a) To centre | |
| e) Other taxes & duties | 11338 | b) To states | |
| 3. Fees & Miscellaneous Receipts | 52791 | c) To Local authorities | 7966 |
| 4. Total transfers from other public authorities | 950502 | 5.2 Capital | |
| 4.1 Center | 53338 | a) To centre | |
| 4.2 States (A.E) | 869302 | b) To states | |
| 4.3 Local authorities | 27862 | c) To Local authorities | |
| Total Receipts (1+2+3+4) | 1105046 | 6. Surplus on Current account | 604201 |
| | | 7. Total Current Expenditure (1+2+3+4+5+6) | 1105046 |

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2013-14

(RS.LAKHS)

| RECEIPTS | | EXPENDITURE | |
|---|----------------|---|----------------|
| 1.Income from enterpreneurship and property | 19131 | 1.Total consumption expenditure | 653887 |
| 1.1 Profits | | 1.1 Compensation of employees | 334745 |
| a) Railways | | a) Wages and salaries | 283589 |
| b) Others | | b) Pension | 51156 |
| 1.2 Income from property | 19131 | 1.2 Net purchase of commodities and services | 319142 |
| 1.2.1 Net interest received | 14443 | a) Purchases | 103196 |
| a) Public authorites | 0 | b) Maintenance | 262013 |
| 1) Center | | c) Less sales | 46067 |
| 2) States | | 2. Net Interest Paid | 768 |
| 3) Local Authorities | | 2.1 To public authorities | 445 |
| b) Foreign | | a) Centre | 35 |
| c) From other sectors | 14443 | b) States | 410 |
| 1.2.2 Other property receipts | 4688 | c) Local authorities | |
| 2.Total tax revenue | 133578 | 2.2 To foreign agencies | |
| 2.1 Total direct taxes | 85234 | 2.3 To others | 323 |
| a) Corporation tax | | 2.4 Less commercial interest | |
| b) Land revenue | 36697 | 3. Subsidies | 1206 |
| c) Other direct taxes | 48537 | 4. Total current transfers other than inter-govt | |
| 2.2 Total inderct taxes | 48344 | 4.1 To other sectors | |
| a) Customs | | 4.2 To foreign | |
| b) Excise | | 5. Total inter-government transfers | 9691 |
| c) Sales tax | | 5.1 Current | 9691 |
| d) Stamps | 35627 | a) To centre | |
| e) Other taxes&duties | 12717 | b) To states | |
| 3. Fees&Miscellaneous Receipts | 70925 | c) To Local authorities | 9691 |
| 4. Total transfers from other public authorities | 1404921 | 5.2 Capital | |
| 4.1 Center | 89779 | a) To centre | |
| 4.2 Staes(A.E) | 1245220 | b) To states | |
| 4.3 Local authorties | 69922 | c) To Local authorities | |
| Total Receipts (1+2+3+4) | 1628555 | 6.Surplus on Current account | 963003 |
| | | 7. Total Current Expenditure(1+2+3+4+5+6) | 1628555 |

**UTTAR PRADESH
CAPITAL FINANCE ACCOUNT OF PUBLIC AUTHORITIES
ADMINISTRATION AND ENTERPRISES**

(RS.LAKHS)

YEAR 2013-14

| 1. Expenditure | |
|---|---------|
| Administration | |
| 1. Capital outlay | 966841 |
| 2. Net purchase of physical assets | 9261 |
| 2.1 Second hand assets | 9076 |
| 2.2 Land | 185 |
| 3. Change in stocks | 0 |
| 4. Capital transfers | 28186 |
| 5. Total (1 to 4) | 1004288 |
| Enterprises | |
| 6. Capital outlay | |
| 7. Renewals and replacements | |
| 8. Net purchase of physical assets | |
| 8.1 Second hand assets | |
| 8.2 Land | |
| 9. Change in stocks | |
| 10. Total (6 to 9) | |
| 11. Total expenditure (5 + 10) | 1004288 |
| II. RECEIPTS | |
| 12. Surplus on current account | 963003 |
| 13. Consumption of fixed capital | |
| 14. Foreign grants | |
| 15. Net budgetary borrowing | 0 |
| 15.1 at home | 0 |
| 15.2 from abroad | |
| 16. Other liabilities | 41285 |
| 16.1 net extra budgetary borrowing | 40276 |
| 16.2 Less net purchase of financial assets | 1009 |
| 17. Total receipts (12 to 16) (= expenditure) | 1004288 |

**UTTAR PRADESH
CAPITAL FINANCE ACCOUNT OF PUBLIC AUTHORITIES
ADMINISTRATION AND ENTERPRISES**

(RS.LAKHS)

YEAR 2012-13

| 1. Expenditure | |
|---|--------|
| Administration | |
| 1. Capital outlay | 662937 |
| 2. Net purchase of physical assets | 6280 |
| 2.1 Second hand assets | 6225 |
| 2.2 Land | 55 |
| 3. Change in stocks | 0 |
| 4. Capital transfers | 28419 |
| 5. Total (1 to 4) | 697636 |
| Enterprises | |
| 6. Capital outlay | |
| 7. Renewals and replacements | |
| 8. Net purchase of physical assets | |
| 8.1 Second hand assets | |
| 8.2 Land | |
| 9. Change in stocks | |
| 10. Total (6 to 9) | |
| 11. Total expenditure (5 + 10) | 697636 |
| II. RECEIPTS | |
| 12. Surplus on current account | 604201 |
| 13. Consumption of fixed capital | |
| 14. Foreign grants | |
| 15. Net budgetary borrowing | 0 |
| 15.1 at home | |
| 15.2 from abroad | |
| 16. Other liabilities | 93435 |
| 16.1 net extra budgetary borrowing | 116546 |
| 16.2 Less net purchase of financial assets | -23111 |
| 17. Total receipts (12 to 16) (= expenditure) | 697636 |

**UTTAR PRADESH
CAPITAL FINANCE ACCOUNT OF PUBLIC AUTHORITIES
ADMINISTRATION AND ENTERPRISES**

(RS.LAKHS)

YEAR 2011-12

| 1. Expenditure | |
|---|--------|
| Administration | |
| 1. Capital outlay | 760609 |
| 2. Net purchase of physical assets | 5536 |
| 2.1 Second hand assets | 5427 |
| 2.2 Land | 109 |
| 3. Change in stocks | 0 |
| 4. Capital transfers | 32650 |
| 5. Total (1 to 4) | 798795 |
| Enterprises | |
| 6. Capital outlay | |
| 7. Renewals and replacements | |
| 8. Net purchase of physical assets | |
| 8.1 Second hand assets | |
| 8.2 Land | |
| 9. Change in stocks | |
| 10. Total (6 to 9) | |
| 11. Total expenditure (5 + 10) | 798795 |
| II. RECEIPTS | |
| 12. Surplus on current account | 411827 |
| 13. Consumption of fixed capital | |
| 14. Foreign grants | |
| 15. Net budgetary borrowing | 0 |
| 15.1 at home | |
| 15.2 from abroad | |
| 16. Other liabilities | 386968 |
| 16.1 net extra budgetary borrowing | 391960 |
| 16.2 Less net purchase of financial assets | -4992 |
| 17. Total receipts (12 to 16) (= expenditure) | 798795 |