

Physical/Financial Progress of the Grants recommended by XIII th Finance Commission for the State Uttar Pradesh (Year ending March 2013)

Name of Department:- Economics and Statistics Division		ANNEXURE-II				(in crores)			
Approved activities by H.L.C.	Grant Recommended By TFC	Physical/Financial Targets and achievements during the Half year				Physical/Financial Targets and achievements during year (Cumulative of the year of Progress Report)			
		Physical Targets and achievements during the Half yearly (Sep-12 to Mar-13)		Financial Targets and achievements during the Half yearly (Sep-12 to Mar-13)		Cumulative Physical Targets and achievements during the year		Cumulative Financial Targets and achievements during the year	
		Physical Targets	Physical achievements	Financial Targets (Rs. In crores)	Financial achievements (Rs. In crores)	Physical Targets	Physical achievements	Financial Targets (Rs. In crores)	Financial achievements (Rs. In crores)
Preparation of Business Register	10.69								
State level workshop/meeting		1	1	0.05	0.0427187	1	1	0.05	0.0427187
Consultancy		1	–	–	–	1	–	–	–
State level training of DES officers		1	–	–	–	1	–	–	–
District level training		72	71	0.72	0.3663659	72	71	0.72	0.3663659
Honararium of personnel appointed for data collection and feeding through outsourcing		200	–	3.5	–	200	–	3.5	–
Development of software and data base collection		1	–	0.1	–	1	–	0.1	–
Quality control (State & District level)		–	–	0.46	0.0401458	–	–	0.46	0.0401458
Stationery/Printing (State & District level)		–	–	0.41	0.1960694	–	–	0.41	0.1960694
Telephone/Simcard (State & District level)		200	87	0.03	0.0255522	200	87	0.03	0.0255522
Office equipments		2	1	0.04	0.0019425	2	1	0.04	0.0019425
Network connectivity among Districts and State Headquarters		–	–	1.77	1.7530268	–	–	1.77	1.7530268
Strengthening of Infrastructure of DES district offices-Uninterrupted supply of power		72 gensets	69 gensets	2.16	2.0974995	72 gensets	69 gensets	2.16	2.0974995
Training of officials on Statistical subjects and computer applications		–	–	1.45	–	–	–	1.45	–
Total			10.6900	4.5233208			10.6900	4.5233208	

Principal Secretary/Secretary

Date with Seal

Phone No.