

Physical/Financial Progress of the Grants recommended by XIII th Finance Commission for the State Uttar Pradesh up to 31.03.2014

Name of Department:- Economics and Statistics Division

(in crores)

Serial No.	Approved activities by H.L.C.	Cumulative Physical/Financial Targets and achievements				Remarks
		Cumulative Physical Targets and achievements		Cumulative Financial Targets and		
		Physical Targets	Physical achievements	Financial Targets(Rs. In crores)	Financial achievements (Rs. In	
A	Preparation of Business Register					
1	State level workshop/meeting	1	1	0.05	0.0427187	
2	District level training/workshop	72	72	0.72	0.5622167	
3	Field survey,data processing and report generation	–	98.9% survey work completed	3.5	2.104817	
4	Development of software and data base creation	1	Software has been developed by internal source	0.1	0	
5	Quality control(State &District level)	–	–	0.46	0.356476	
6	Stationery/Printing(State &District level)	–	–	0.41	0.3617837	
7	Telephone/Simcard(State &District level)	200	87 sim	0.1	0.0443857	
8	Office equipments and other accessories	7	7	0.06	0.0518099	
B	Network connectivity among Districts and State Headquarters	72	72	1.77	1.7530268	
C i	Strengthening of Infrastructure of DES district offices-Uninterrupted supply of power	72 gensets	71 gensets (Lalitpur amount lapsed)	2.52	2.4754933	
ii	Purchase of computers		purchase order of Rs 2.74 crores has been issued ,against it Rs 1.37 crores as advance released to updesco.	2.91	1.3723500	
D	Training of officials on Statistical subjects and computer applications	–	5 Trainings imparted by ASCI , 4 Trainigs by CDFA,some trainings by divisional offices	1.40	0.6903016	
	Total			14.00	9.8153794	70.11%