

*Revised Expenditure Plan
for
1st Instalment of Grant-in-Aid
recommended by 13th Finance Commission
for
Improvement of State & District Level Statistical system*

*Govt. of U.P.
Lucknow*

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Revised Expenditure Plan of U.P. for utilisation of 13th FC Grant-in-Aid for improvement of Statistical Systems at State and District levels

With the objective of enhancing the quality of data, improving the feedback loops to assess the fiscal impact of policy initiatives and enhance productivity, the Thirteenth Finance Commission (FC-XIII) has recommended a grant of Rs.616 crore over its award period 2010-15, to strengthen statistical systems. The share of U.P.is Rs. 70.00 crores.

Finance Commission Division, Department of Expenditure, Ministry of Finance, GOI, had by its order F.No.34(1) FCD /2010 dated 24-01-11 issued detailed guidelines for release and utilisation of this Grant-in-aid. Following the guideline, the State of U.P. had prepared its Expenditure Plan for the entire grant and got it approved by state level HLMC, chaired by Chief Secretary of the State. This Expenditure Plan was approved by MOSPI, GOI and subsequently 1st instalment of Rs. 14.00 crores was released to U.P.

From the grant of 1st instalment, amongst other thing state has to prepare District wise Business Register. As at the time of preparation of Expenditure Plan, methodology for preparation of business register was not made available by Central Statistical Office (CSO), so assuming that list of all registered units from all district level registering authorities has to be collected and subsequently database of such units has to be developed, provision for funds was made in the Expenditure Plan . CSO has now made available the methodology for preparation of business register. According to it only working units registered under 7 Acts have to be included in Business Register. It means that not only list of units registered under 7 Acts have to be collected, but units in these lists have also to be surveyed for obtaining knowledge of their working status i.e. units are at present working or closed. Subsequently database for working units will be developed. This has necessitated change in the Expenditure Plan sanctioned by GOI. ***Para 6 of guidelines for release and utilisation of this Grant-in-aid under 13th Fc, states that this Plan can be modified any time.*** Also in light of suggestion of Department of Finance, GOUP, entire expenditure plan was revisited and

revised expenditure plan has been prepared. Revised Expenditure Plan is as follow-

Revised Expenditure Plan

Ist Instalment

Sl.No.	Provision in Original Plan	Revised Plan
A	<i>Preparation Of Business Register</i>	<i>Preparation Of Business Register</i>
i.	<p><u>Organization of Workshop at State Level</u></p> <p>In order to orient the stakeholders for the purpose and utility of Business Register, it is proposed to organize a one-day workshop at Lucknow. In this workshop, effort will be made to invite reputed economists, senior officials of CSO, senior officials of State Government for their guidance in achieving the milestone. <i>A sum of Rs. 5 lakhs is earmarked for this purpose.</i></p>	<p><u>Organization of Workshop at State Level</u></p> <p>In order to orient the stakeholders for the purpose and utility of Business Register and to train DES Officers about various aspects of preparation of business register and methodology adopted to fulfill this objective , it is proposed to organize a one-day orientation workshop cum training at Lucknow. In this workshop, effort will be made to invite senior officials of CSO, Representative of departments implementing 7 Acts, all Hq. and Field level Officers of DES. <i>A sum of Rs. 5 lakhs is earmarked for this purpose.</i></p>
ii.	<p><u>Consultancy</u></p> <p>To develop methodology for development of Business Register, it is proposed to engage a reputed economist or organisation as a consultant. <i>A sum of Rs. 5 lakhs is earmarked for this purpose.</i></p>	<p><u>Consultancy</u></p> <p>As CSO has provided methodology for development of Business Register, <i>this activity is no longer required.</i> Hence Rs. 5 lakh earmarked for this purpose will be utilised in other activities.</p>

<p>iii.</p>	<p><u>Training of DES Officers at State Level</u></p> <p>One-day training of DES Officers is proposed to be organized at State level. In this training, officers will be trained about various aspects of preparation of business register and methodology adopted to fulfill the objective. <i>A sum of Rs. 5.00 lakhs is earmarked for this purpose.</i></p>	<p><u>Training of DES Officers at State Level</u></p> <p>During the orientation workshop of stake holders, DES officers were also trained about various aspects of preparation of business register and methodology adopted to fulfill the objective. <i>Hence there will be saving of Rs.5.00 lakh, which will be utilised in other activities.</i></p>
<p>iv.</p>	<p><u>Organization of Training Workshop at District Level</u></p> <p>To educate district level registration authorities about business register and making them aware of such exercise being under-taken by DES, it is proposed to organize a one day workshop at district level. In this workshop officers from DES Hqrs. and Division level Officers will also participate. In this workshop, district level authorities will be provided with methodology for preparation of Business Register. <i>A sum of Rs. 72 lakhs (@Rs. 1 lakh per district) is earmarked for this purpose.</i></p>	<p><u>Organization of Orientation Workshop for stake holders; Computerisation & Segregation of lists, Training of enumerators and organisation of progress monitoring meetings at District Level</u></p> <p>To orient district level registration authorities about the need of business register, its future use and making them aware of such exercise being under-taken by DES, it is proposed to organize a one day workshop at district level. In this workshop officers from DES Hqrs. and Division level Officers will also participate.</p> <p>The list of registered units under 7 Acts has to be collected from departments implementing / enforcing these Acts. As the list maintained by most of these departments are in manual form and are not segregated locality</p>

		<p>wise/village wise, it will be difficult to use them for field survey purpose. For field survey it is necessary to get the list provided by departments concerned, computerised so that it can be sorted and filtered locality wise/village wise and be given to enumerators for field survey. According to rough estimate there are around 8.30 lakhs units registered upto 31-3-12 under these 7 Acts. It is proposed to get these list computerised with the help of private persons and they will be paid for data entry. Enumerators engaged for field survey of registered units will also needed to be trained about the method of field survey. A day training will be organised for enumerators at District level. Also for timely completion of work and to closely monitor its progress monthly meeting will be organised at District level. <i>A sum of Rs.72.00 lakh is earmarked for this purpose.</i></p>
<p>v.</p>	<p><u>Data collection and Data feeding</u></p> <p>It is proposed to provide two persons for districts that have less than 15000 establishments in Economic census 2005 and three persons for districts that have more</p>	<p><u>Field survey , data processing and Report generation</u></p> <p>After the list is computerised and segregated locality wise / village wise, it will be made available to enumerators, for field</p>

	<p>than 15000 establishments and less than 30000 establishments in Economic census 2005 and four persons for remaining districts on contract basis for listing of the State/district levels authorities meant for registration of legal entities , listing of the items of statutory information at the time of registration and making list of registered entities. At State level, three persons will be recruited on contract basis for acquiring above information from State level registration authorities. These persons will not only collect data but will also feed the data so obtained in the computer with the help of software module developed for this purpose. It is proposed that remuneration for such persons will be Rs.15000/- per month and they will be recruited for 12 months. A sum of Rs.350.00 lakhs is earmarked for this purpose.</p>	<p>survey. Enumerators could be students pursuing graduation / post graduation degree in local Universities / Degree colleges or Research scholars, unemployed youths or retired government officials willing to work. An Enumerator will be given near about 300 units for field survey. Thus 2767 Enumerators will be engaged for this work. They will be paid, in the case of rural unit, a lump sum amount of Rs.50.00 per unit . In the case of urban units, the remuneration for working units will be Rs.30.00. Taking average cost of field survey Rs.40 per unit. A sum of Rs.332.00 lakhs is earmarked for this purpose.</p> <p>As Field survey work will be carried out by private persons, it is necessary that they are properly trained and their work is regularly monitored. For this purpose it is proposed to appoint a supervisor on every 10 Enumerators. In all 277 supervisors needs to be appointed. Officials of DES will play the role of Supervisors. They will not only guide Enumerators in field survey work, but will also randomly check the information collected by enumerators. Each Supervisor will be paid Rs.3000.00 as honorarium</p>
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		<p>for carrying out this activity. A sum of Rs.8.31 lakhs is earmarked for this purpose.</p> <p>After completion of field survey, enumerators will submit their filled forms to their supervisors. Now NIC code has to be given to units found working in field survey. DES Officials will carry out this work. They will be paid @ Rs.0.50 per unit for carrying out coding activities. A sum of Rs.4.15 lakhs is earmarked for this purpose.</p> <p>In the last, all data of forms will be computerised with the help of private vendors. A sum of Rs. 5.50 lakh is earmarked for this purpose.</p> <p>Thus to carry out this entire activity a sum of Rs.350.00 lakh is earmarked for this purpose.</p>
vi.	<p><u>Development of software and database creation</u></p> <p>To consolidate all information so obtained, in electronic form, suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies. <i>A sum of Rs. 10 lakhs is earmarked for this purpose.</i></p>	<p><u>Development of software and database creation</u></p> <p>To consolidate all information so obtained, in electronic form, suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies. <i>A sum of Rs. 10 lakhs is earmarked for this purpose.</i></p>

<p>vii.</p>	<p><u>Quality Control</u></p> <p>Information from registration authorities will be collected by private persons who have to make several visits to the offices of the registering authorities to get information. To monitor their activities, field level officers have to make frequent visit to the offices of registering authorities. Moreover, to facilitate these persons in obtaining data, DES officers have to interact regularly with the registering authorities. This requires visit to the offices of registering authorities and holding discussion with them for smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.50 lakh for fuel and maintenance of their official vehicles. At State level to monitor activities of persons employed for getting data from state level registering authorities as well as for over all supervision of work being conducted in different districts, a sum of Rs.10.00 lakhs is proposed to be provided for State Hqrs. <i>In all a sum of Rs.46.00 lakhs is earmarked for this purpose.</i></p>	<p><u>Quality Control</u></p> <p>In order to obtain lists of registered units ,the field level officers have to make several visit to the offices of Registering Authorities. To facilitate official of DES in obtaining list of registered units, DES officers have to interact regularly with the registering authorities. This requires visit to the offices of registering authorities and holding discussion with them for smooth flow of data for field survey. Also, since Field survey will be done by private persons. To monitor their activities and also to cross check about the data being collected, field level officers have to make frequent surprise visit to the offices of registered units .Moreover the units declared as closed had to be re-verified for correctness of information. It is proposed to provide each district a sum of Rs. 0.50 lakh for fuel and maintenance of their official vehicles. Divisional Officers will also make surprise visits and cross check the data being collected. At State level also Director and other senior officer will make surprise visit to different districts in order to improve quality of the data being collected. A sum</p>

		of Rs.10.00 lakhs is proposed to be provided for State Hqrs& Divisional level offices. In all a sum of Rs.46.00 lakhs is earmarked for this purpose.
viii.	<u>Stationery, Printing and other office expenses</u> For smooth conduct of activity of preparation of Business register expenditure on stationery, printing, and other office expenses incidental to the survey is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakh and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs.41 lakhs is earmarked for this purpose.	<u>Stationery, Photocopying and other office expenses</u> For smooth conduct of activity of preparation of Business register expenditure on stationery, printing, and other office expenses incidental to the survey is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakh and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs.41 lakhs is earmarked for this purpose.
ix.	<u>Telephone/CUG</u> To effectively monitor the day to day activities of the DES Officers and for easy and cost effective communication, it is proposed to provide all DES Officers, a closed user group simcards (CUG sim cards) on monthly rental basis. A sum of Rs. 10 lakhs is earmarked for this purpose.	<u>Telephone/CUG</u> To effectively monitor the day to day activities of the DES Officers and for easy and cost effective communication, it is proposed to provide all DES Officers, a closed user group simcards (CUG sim cards) on monthly rental basis. A sum of Rs. 10 lakhs is earmarked for this purpose.
x.	<u>Office Equipments and other Accessories</u> A cell has been created at State Hq. level to oversee the work relating to utilisation of Thirteenth	<u>Office Equipments and other Accessories</u> A cell has been created at State Hq. level to oversee the work relating to utilisation of Thirteenth

	<p>Finance Commission grant and SSSP. It is necessary to strengthen this cell. This cell will work in project mode. In order to get the cell perform its duties effectively, it proposed to provide it two Desktop computers along with UPS and Colour Printer, one Laptop , a Photocopier machine and a Fax machine. A sum of Rs.6.00 lakhs is earmarked for this purpose.</p>	<p>Finance Commission grant and SSSP. It is necessary to strengthen this cell. This cell will work in project mode. In order to get the cell perform its duties effectively, it proposed to provide it two Desktop computers along with UPS and Colour Printer, one Laptop , a Photocopier machine and a Fax machine. A sum of Rs.6.00 lakhs is earmarked for this purpose.</p>
B	<p><i>Network connectivity among Districts and State Headquarters</i></p> <p>After consulting the NIC, State unit, it has been decided to radio-link the District offices with the District SWAN centre and the State office with fiber cable. A sum of Rs.474 lakhs is earmarked for necessary connecting hardware and software.</p>	<p><i>Network connectivity among Districts and State Headquarters</i></p> <p>In order to radio-link the District offices with the District SWAN centre and State DES Hqrs with State SWAN Centre with fibre cable. A sum of Rs.177.00 lakhs is earmarked for necessary connecting hardware and software.</p>

	<p><u>Capacity building of DES Personnel</u></p> <p>It is proposed to engage a consultancy organization for assessing overall training needs starting from entry to the entire service period of the DES personnel, training course contents and to prepare a suitable training policy. Besides, the organization will also help in selection of suitable training institutes to be engaged for training. A sum of Rs.20.00 lakhs is earmarked for this purpose.</p>	<p><u>Capacity building of DES Personnel</u></p> <p>Now this activity is no longer required . Hence there will be saving of Rs.20.00 lakhs.</p>
D	<p><u>Strengthening of infrastructure of DES district offices</u></p> <p><i>(i)Uninterrupted supply of power</i></p> <p>Power outage is a major problem in the efficient working of ICT equipments, in almost all the districts except a few districts like Lucknow. It results in unnecessary delay in the completion of work and wastage of human effort. To enable district level DES officials to work more efficiently and raise their productivity, it is proposed to provide a generator set to each district. A sum of Rs.216.00 lakhs (Rs.3.00 lakhs per district) is earmarked for this purpose.</p>	<p><u>Strengthening of infrastructure of DES and its field offices</u></p> <p><i>(i)Uninterrupted supply of power</i></p> <p>Power outage is a major problem in the efficient working of ICT equipments, in almost all the districts except a few districts like Lucknow. It results in unnecessary delay in the completion of work and wastage of human effort. To enable district level DES officials to work more efficiently and raise their productivity, it is proposed to provide a generator set to each district. A sum of Rs.252.00 lakhs (Rs.3.00lakhs per generator + 0.50lakhs for installation district) is earmarked for this purpose.</p>

	<p><i>(ii) Purchase of Computers</i></p> <p>No provision is made in Ist Instalment</p>	<p><i>(ii) Purchase of Computers and other other activites related to it.</i></p> <p>Following activities will be taken up</p> <p>-</p> <ul style="list-style-type: none"> • Computers and printers for Hq., District Level and Divisional level Statistics Offices will be purchased. • Computers at district and divisional level will be organised in LAN and each of them will be connected with district swan centre with the help of switches. • Establishment of VPN at DES Hqrs. • Purchase of MS Office software for all computers. • Purchase of Antivirus software for computers. • Purchase of STATA-10 software for DES Hqrs. • Purchase of pdf writer for DES Hqrs. • Purcahse of online UPS for DES Hqrs. And offline UPS for Divisional and District level computers. <p>A sum of Rs. 291 lakh is earmarked for this purpose.</p>
E	<p><u>Training of Officials</u></p> <p>State/District level officers will be trained as per State</p>	<p><u>E-Training of Officials</u></p> <p>State/District level officers will be trained as per State</p>

	<p>requirement by CSO. As per guidelines issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi, at least 10% of total grant will be committed by the State for such training. Accordingly, a sum of Rs.140.00 lakhs has been earmarked for this purpose.</p>	<p>requirement by CSO. As per guidelines issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi, at least 10% of total grant will be committed by the State for such training. In view of availability of funds, a sum of Rs.140.00 lakhs has been earmarked for this purpose.</p>
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IIInd Instalment

Sl.No.	Provision in Original Plan	Revised Plan
A	<p><i>Preparation Of Business Register</i> <u>Milestone to be achieved</u> <i>(i)Updating of business register developed from the Ist installment of the grant.</i> <i>(ii)Preparation of a list of non-farm unincorporated enterprises using the database available with the local bodies. (e.g. sole proprietorship enterprises, partnership enterprises).</i> Following activities are proposed at State and district level to achieve the above milestones:-</p>	<p><i>Preparation Of Business Register</i> <u>Milestone to be achieved</u> <i>(i)Updating of business register developed from the Ist installment of the grant.</i> <i>(ii)Preparation of a list of non-farm unincorporated enterprises using the database available with the local bodies. (e.g. sole proprietorship enterprises, partnership enterprises).</i> Following activities are proposed at State and district level to achieve the above milestones:-</p>
(i)	<p><u>Organisation of workshop cum Meeting of DES Officers at State Level</u> One day training cum meeting of</p>	<p><u>Organisation of workshop cum Meeting of DES Officers at State Level</u> One day training cum meeting of</p>

	<p>DES Officers is proposed to be organized at State level. In this training cum meeting, difficulties encountered in the collection of data during Ist phase will be discussed and suitable modification in methodology will be made. Further, DES officers will be trained for preparation of a list of non-farm unincorporated enterprises using the database available with the local bodies. A sum of Rs. 3.00 lakhs is earmarked for this purpose.</p>	<p>DES Officers is proposed to be organized at State level. In this training cum meeting, difficulties encountered in the collection of data during Ist phase will be discussed and suitable modification in methodology will be made. Further, DES officers will be trained for preparation of a list of non-farm unincorporated enterprises using the database available with the local bodies. A sum of Rs. 3.00 lakhs is earmarked for this purpose.</p>
(ii)	<p><u>Organization of Training Workshop at District Level</u></p> <p>To educate officials of local bodies about business register and making them aware of the fact that exercise is being under taken by DES for listing of all non-farm unincorporated enterprises, it is proposed to organize a one day workshop at district level. In this workshop, officers from DES Hqrs. and Division level Officers will also participate. In this workshop, district level authorities will be provided with methodology for preparation of list of all non-farm unincorporated enterprises. A sum of Rs. 36 lakh (@Rs. 0.50 lakh per district) is earmarked for this purpose.</p>	<p><u>Organization of Orientation Workshop for stake holders; Computerisation & Segregation of lists, Training of enumerators and organisation of progress monitoring meetings at District Level</u></p> <p>To orient district level registration authorities about the need of business register, its future use and making them aware of such exercise being under-taken by DES, it is proposed to organize a one day workshop at district level. In this workshop officers from DES Hqrs. and Division level Officers will also participate.</p> <p>The list of all non-farm unincorporated enterprises has to be collected from local bodies. As</p>

		<p>the list maintained by most of these departments are in manual form and are not segregated locality wise/village wise, it will be difficult to use them for field survey purpose. For field survey it is necessary to get the list provided by local bodies concerned, computerised so that it can be sorted and filtered locality wise/village wise and be given to enumerators for field survey. It is proposed to get these list computerised with the help of private persons and they will be paid for data entry. Enumerators engaged for field survey of registered units will also needed to be trained about the method of field survey. A day training will be organised for enumerators at District level. Also for timely completion of work and to closely monitor its progress monthly meeting will be organised at District level. A sum of Rs.36.00 lakh is earmarked for this purpose.</p>
(iii)	<p><u>Data collection and Data feeding</u></p> <p>It is proposed to provide two persons for districts that have less than 15000 establishments in Economic census 2005 and three persons for districts that have more than 15000 establishments and less than 30000 establishments in Economic census 2005 and four persons for remaining districts on contract basis for updating of business register developed from the 1st installment of the grant and</p>	<p><u>Field survey , data processing and Report generation</u></p> <p>After the list is computerised and segregated locality wise / village wise, it will be made available to enumerators, for field survey. Enumerators could be students pursuing graduation / post graduation degree in local Universities / Degree colleges or Research scholars, unemployed youths or retired government</p>

	<p>making of a list of non-farm unincorporated enterprises using the database available with the local bodies. At State level, three persons will be recruited on contract basis for coordinating and monitoring the listing activities at district level. It is proposed that remuneration for such persons will be Rs.15000/- per month and they will be recruited for 12 months. A sum of Rs.306.00 lakhs is earmarked for this purpose.</p>	<p>officials willing to work. They will be paid, in the case of rural unit, a lump sum amount of Rs.50.00 per unit . In the case of urban units, the remuneration for working units will be Rs.30.00. As Field survey work will be carried out by private persons, it is necessary that they are properly trained and their work is regularly monitored. For this purpose it is proposed to appoint a supervisor on every 10 Enumerators. Officials of DES will play the role of Supervisors. They will not only guide Enumerators in field survey work, but will also randomly check the information collected by enumerators. Each Supervisor will be paid Rs.3000.00 as honorarium for carrying out this activity. After completion of field survey, enumerators will submit their filled forms to their supervisors. Now NIC code has to be given to units found working in field survey. DES Officials will carry out this work. They will be paid @ Rs.0.50 per unit for carrying out coding activities. In the last, all data of forms will be computerised with the help of private vendors. Thus to carry</p>
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		<i>out this entire activity a sum of Rs.306.00 lakh is earmarked for this purpose.</i>
(IV)	<p><u>Quality Control</u></p> <p>Information from local bodies will be collected by private persons who have to make several visits to the offices of the registering authorities to get information. To monitor their activities, field level officers have to make frequent visit to the offices of local bodies. Moreover to facilitate these persons in obtaining data, DES officers have to interact regularly with the official of local bodies. This requires visit to the offices of local bodies and holding discussion with them for smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. At State level, to monitor work being conducted in different districts and to ensure that quality is being maintained in data collection and feeding, officers from Hqrs. will make surprise visit to the districts. A sum of Rs.5.00 lakh is proposed to be provided for State Hqrs, for use in providing transport for such inspection. In all, a sum of Rs.23.00 lakhs is earmarked for</p>	<p><u>Quality Control</u></p> <p>In order to obtain lists of registered units ,the field level officers have to make several visit to the offices of Registering Authorities. To facilitate official of DES in obtaining list of registered units, DES officers have to interact regularly with the registering authorities. This requires visit to the offices of registering authorities and holding discussion with them for smooth flow of data for field survey. Also, since Field survey will be done by private persons. To monitor their activities and also to cross check about the data being collected, field level officers have to make frequent surprise visit to the offices of registered units .Moreover the units declared as closed had to be re-verified for correctness of information. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. Divisional Officers will also make surprise visits and cross check the data being collected. At State level also Director and other senior officer will make surprise visit to different districts in order to improve quality of the data being collected. A sum of Rs.5.00 lakhs is proposed to be provided for State Hqrs& Divisional level offices. In all a sum of Rs.23.00 lakhs is earmarked</p>

	this purpose.	for this purpose.
(V)	<u>Stationery, Printing and other office expenses</u> For smooth conduct of activity of preparation of Business Register, expenditure on stationery, printing, and other office expenses incidental to the survey is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakhs and Rs.5.00 lakhs to the State Hqrs. A sum of Rs.41 lakhs is earmarked for this purpose.	<u>Stationery, Printing and other office expenses</u> For smooth conduct of activity of preparation of Business Register, expenditure on stationery, printing, and other office expenses incidental to the survey is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakhs and Rs.5.00 lakhs to the State Hqrs. A sum of Rs.41 lakhs is earmarked for this purpose.
(VI)	<u>Telephone/CUG</u> A sum of Rs. 10 lakh is earmarked for the payment of rent of CUG provided to DES Officers with Ist installment.	<u>Telephone/CUG</u> A sum of Rs. 10 lakh is earmarked for the payment of rent of CUG provided to DES Officers with Ist installment.
(VII)	<u>Office Equipments other Accessories</u> A cell has been created at State Hqrs. level to oversee the works relating to Thirteenth Finance Commission and SSSP. To maintain the equipments provided to the cell in the Ist installment a sum of Rs.2 lakhs is earmarked for this purpose.	<u>Office Equipments other Accessories</u> A cell has been created at State Hqrs. level to oversee the works relating to Thirteenth Finance Commission and SSSP. To maintain existing equipments of SSSP Cell and to purchase computer stationaries a sum of Rs.2 lakhs is earmarked for this purpose.
B	<u>Coverage of Local Bodies</u> <u>Milestone to be achieved</u>	<u>Coverage of Local Bodies</u> <u>Milestone to be achieved</u>

	<p><i>Collection, tabulation and consolidation of data on Receipts and Payments from 30% of the Local bodies</i></p> <p>Following activities are proposed at State and district level to achieve the above milestones:-</p>	<p><i>Collection, tabulation and consolidation of data on Receipts and Payments from all Local bodies</i></p> <p>Following activities are proposed at State and district level to achieve the above milestones:-</p>
	<p><u>Organization of Workshop at State Level</u></p> <p>In order to orient the stake holders for the purpose and utility of collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies it is proposed to organize a one day workshop to sensitize the officials of local bodies about the use of the data collected from them at Lucknow. In this workshop, effort will be made to invite reputed economists, senior officials of CSO, senior officials of State Government for their guidance in achieving the milestone. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>	<p><u>Organization of Workshop at State Level</u></p> <p>Not Required</p>
	<p><u>Training of DES Officers at State Level</u></p> <p>One day training of DES Officers is proposed to be organized at State level. In this training, officers will be trained about various aspects of collection,</p>	<p><u>Training cum orientation workshop of DES Officers and representatives of local bodies at State Level</u></p> <p>In this training, officers of DES and representatives of local bodies will be trained about</p>

	<p>tabulation and consolidation of data on Receipts and Payments from the Local Bodies and methodology adopted to fulfill the objective. A sum of Rs. 5.00 lakhs is earmarked for this purpose.</p>	<p>various aspects of collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies and methodology adopted to fulfill the objective. A sum of Rs. 5.00 lakhs is earmarked for this purpose.</p>
	<p><u>Organization of Training Workshops at District Level</u></p> <p>To educate officials of local bodies about collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies and making them aware of such exercise being under-taken by DES, it is proposed to organize a one day workshop at district level. In this workshop, officers from DES Hqrs. and Division level officers will also participate .In this workshop, methodology for collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies will be explained. A sum of Rs. 36 lakhs (@Rs. 0.50 lakhs per district) is earmarked for this purpose.</p>	<p><u>Organization of Orientation Workshop for stake holders; Training of data provider and data collectors; and organisation of progress monitoring meetings at District Level</u></p> <p>To orient officials of local bodies about collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies and making them aware of such exercise being under-taken by DES, it is proposed to organize a day workshop at district level. In this workshop, officers of rural and urban local bodies, BDOs, DPROs. MNAs of Municipal Corporations, Eos of Municipality Board and Town areas will participate. In this workshop, methodology for collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies will be explained.</p>

		<p>In case of rural local bodies ,in each blocks a day training will be organised to train Village panchyat officials and ADO(panchyats) on methods of capturing of data on receipts and payments from the local bodies and its subsequent entry into forms given for it. Each block will be given Rs.10000/- for organisation of such trainings. For urban local bodies a day district level training will be organised wherein concerned officials will be trained on method of capturing of data on receipts and payments from the local bodies and its subsequent entry into forms given for it . Each districts will be given Rs.15000/- for organisation of training of urban local bodies. Also for timely completion of work and to closely monitor its progress monthly meeting will be organised at District level. A sum of Rs.95.00 lakh is earmarked for this purpose.</p>
	<p><u>Data collection and Data feeding</u> It is proposed to provide one person per block for collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies. In this phase, data on</p>	<p><u>Collection of Information and filling up of forms</u> Information on Receipts and Payments of rural bodies is available with Village Panchayat Officers/Accountants in Blocks</p>

	<p>250 blocks will be collected. At State level, one person will be recruited on contract basis for coordinating collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies. These persons will not only collect data but will also feed the data so obtained in the computer through the help of software module developed for this purpose. It is proposed that remuneration for such persons recruited for block will be Rs.10000/- per month and at State level Rs. 15000/- per month. They will be recruited for 12 months. A sum of Rs.300.00 lakhs is earmarked for this purpose.</p>	<p>and Zila Panchayats. However it is not in the format as required by DES. To encourage Village Panchayat Officers/Accountants to provide information in required format and to fill it in prescribed forms ,each Village Panchayat Officers/Accountants will be given an honorarium of Rs. 500/-for providing required information and filling up of prescribed form. Asst. Statistics officers of Block will be responsible collection of desired information from all rural local bodies (Gram Panchayat &Kshetra Panchayats) of its block and will also check the correctness of the information provided and rectify any mistake found in the filled in forms. They will be given an honorarium of Rs. 200/- per form to carry out this work. BDO will be responsible for overall monitoring of the activity in its block and will be given an honorarium of Rs.3000/- to carry out this work. Information from Zila panchayats and urban local bodies will be collected by Addl./Asst. Statistics officers of DSTO Office of the districts. Information on Receipts and Payments of urban local bodies and Zila Parishads is</p>
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		<p>available with Accountant of the local body. However it is not in the format as required by DES. To encourage Accountants to provide information in required format and to fill it in prescribed forms , Accountants of Town Areas, Municipality Boards & ZP and Nagar Nigam will be given an honorarium of Rs. 500/-,750/- and 1000/- respectively for providing required information and filling up of prescribed form. Addl./ Asst. Statistics officers of DSTO Office will be responsible collection of desired information from all local bodies (Zila Panchyats, Town areas, Municipality Boards and Nagar Nigams) and will also check the correctness of the information provided and rectify any mistake found in the filled in forms. They will be given an honorarium of Rs. 500/-,500/-,300/-and200/- per form to carry out this work for ZP, Nagar Nigam, Municipality Board and Town areas respectively. Nodal Addl. Statistics Officer will be responsible for overall monitoring of this activity in the district and will be given an honorarium of Rs.4000/- to carry out this work.</p>
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		<p>After forms are collected and scrutinised, it will be computerised for further data processing. Computerisation will be done by private vendors.</p> <p>A sum of Rs.405.00 lakhs is earmarked for this purpose.</p>
	<p><u>Development of software and database creation</u></p> <p>To consolidate all information so obtained, in electronic form , suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>	<p><u>Development of software and database creation</u></p> <p>To consolidate all information so obtained, in electronic form , suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>
	<p><u>Quality Control</u></p> <p>Information from Local Bodies will be collected by private persons who have to make several visits to the offices of the Local Bodies to get information. To monitor their activities, field level Officers have to make frequent visit to the offices of local bodies. Moreover to facilitate these persons in obtaining data, DES Officers have to interact regularly with officials of the Local Bodies. This requires visit to the offices of Local Bodies and holding discussion with them for</p>	<p><u>Quality Control</u></p> <p>Information from Local Bodies will be collected by officials of DES who have to make several visits to the offices of the Local Bodies to get information. Moreover to facilitate these persons in obtaining data, DSTO have to interact regularly with officials of the Local Bodies. This requires visit to the offices of Local Bodies and holding discussion with them for smooth flow of data to the persons engaged for collection of data. It is proposed to provide</p>

	<p>smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. At State level to monitor work being conducted in different districts and to ensure that quality is being maintained in data collection and feeding, officers from Hqrs. will make surprise visit to the districts. A sum of Rs.5.00 lakhs is proposed to be provided for State Hqrs. for use in providing transport for such inspection, in all, a sum of Rs.23.00 lakhs is earmarked for this purpose.</p>	<p>each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles and Rs.0.50 lakh against TA and DA. In all, a sum of Rs.60.00 lakhs is earmarked for this purpose.</p>
	<p><u>Stationery, Printing and other office expenses</u></p> <p>For smooth conduct of activity for collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies expenditure on stationery, printing, and other office expenses incidental to the exercise is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakhs and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs.41 lakhs is earmarked for this purpose.</p>	<p><u>Stationery, Printing and other office expenses</u></p> <p>For smooth conduct of activity for collection, tabulation and consolidation of data on Receipts and Payments from the Local Bodies expenditure on stationery, printing of Forms, and other office expenses incidental to the exercise is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakhs and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs.41 lakhs is earmarked for this purpose.</p>

<p>C</p>	<p><u>Collection of Farm Activity Data</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Identification of 10 major crops in the district and collection of estimates of cultivated area, production and peak period arrival prices at primary market for these crops, from either the existing administrative records or through studies to compile these data.</i></p> <p>Following activities are proposed to achieve the above milestones. This activity will be carried out with help of Department of Agriculture.</p>	<p><u>Collection of Farm Activity Data</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Identification of 10 major crops in the district and collection of estimates of cultivated area, production and peak period arrival prices at primary market for these crops, from either the existing administrative records or through studies to compile these data.</i></p> <p>Following activities are proposed to achieve the above milestones. This activity will be carried out with help of Department of Agriculture.</p>
<p>(i)</p>	<p><u>Training workshops at State Level</u></p> <p>Training will be organized for statistical personnel at State headquarters about methodology to be adopted for cost of cultivation studies and about the procedures to be adopted to smooth conduct of the studies. A sum of Rs. 2.80 lakhs is required for this purpose.</p>	<p><u>Training workshops at State Level</u></p> <p>Training will be organized for statistical personnel at State headquarters about methodology to be adopted for cost of cultivation studies and about the procedures to be adopted to smooth conduct of the studies. A sum of Rs. 1.00 lakhs is required for this purpose.</p>
<p>(ii)</p>	<p><u>Data collection and Data feeding</u></p> <p>Data collection related to selected rabi and kharif crops will be done on sample basis covering all the districts of UP. The work is</p>	<p><u>Data collection and Data feeding</u></p> <p>Data collection related to selected rabi and kharif crops will be done on sample basis covering all the districts of UP. The work is</p>

	likely to be outsourced to a reputed organisation . Data collection period will be agricultural year. For this purpose a sum of Rs.97.20 lakhs is earmarked.	likely to be outsourced to a reputed organisation . Data collection period will be agricultural year. For this purpose a sum of Rs.91.00 lakhs is earmarked.
(iii)	<p><u>Office Equipments and other Accessories</u></p> <p>To consolidate the data collected and to monitor the field activities , a cell will be created at State level. The cell will be provided with two computers and other necessary items. Besides the cell will be strengthened by outsourcing personnel additionally required for the purpose. For this purpose a sum of Rs.5 lakhs is earmarked.</p>	<p><u>Office Equipments, Travelling Allowances, Quality control, Stationery and Printing of Forms, and other office Expenses</u></p> <p>To consolidate the data collected and to monitor the field activities , a cell will be created at State level. The cell will be provided with two computers and other necessary items. For carrying out this and all other activities mentioned in heading a a sum of Rs.39.00 lakhs is earmarked.</p>
D	<p><u>Pooling of the Central and State Sample data</u></p> <p><u>Milestone to be achieved</u> <i>Survey data of respective NSSO rounds to be pooled; data to be compiled and report prepared.</i></p> <p>In the beginning, to achieve the above milestone, pooling of selected important NSS rounds will be carried out at State Hqrs. level. The pooling activity will include development of software for pooling</p>	<p><u>Pooling of the Central and State Sample data</u></p> <p><u>Milestone to be achieved</u> <i>Survey data of respective NSSO rounds to be pooled; data to be compiled and report prepared.</i></p> <p>In the beginning, to achieve the above milestone, pooling of selected important NSS rounds will be carried out at State Hqrs. level. The pooling activity will include development of software</p>

	<p>of central and state samples, and processing of data to generate the necessary tables for report writing. To perform the above activities , support from NSSO and from other external agencies may be required. A sum of Rs.5.00 lakhs is earmarked for this purpose.</p>	<p>for pooling of central and state samples, recruitment of staff on contract basis for changing the layout of state data according to the layout of Central data, hiring of consultant for training OF DES personnel on pooling and processing of data to generate the necessary tables for report writing. To perform the above activities , support from NSSO and from other external agencies may be required. A sum of Rs.5.00 lakhs is earmarked for this purpose.</p>
E	<p><u>Capacity building of DES Personnel at State , Division and District Level</u></p> <p><u>Milestone to be achieved</u> <i>Training of DES personnel in light of recommendation of study undertaken from Ist instalment.</i></p> <p>A sum of Rs. 50.00 lakhs is earmarked for this purpose.</p>	<p><u>Capacity building of DES Personnel at State, Division and District Level</u></p> <p><u>Milestone to be achieved</u> <i>Training of DES personnel in light of recommendation of study undertaken from Ist instalment.</i></p> <p>Not Required</p>
F	<p><u>Training of States' Officials</u></p> <p>State/District level officers will be trained as per State requirement by CSO. As per guidelines issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State for such trainings.</p>	<p><u>Training of States' Officials</u></p> <p>State/District level officers will be trained as per State requirement by CSO. As per guidelines issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State for such</p>

	Accordingly, a sum of Rs.140.00 lakhs is earmarked for this purpose.	trainings. Accordingly, a sum of Rs.140.00 lakhs is earmarked for this purpose.
G	<p><u>Strengthening of infrastructure of DES district offices</u></p> <p>For the consolidation of all kinds of statistical data available at the district level, appropriate hardware and software will be needed in each district. This activity will be completed in two phases .In the first phase, a sum of Rs.269 lakh including recurring expenditure on generator sets installed with 1st installment is earmarked for this purpose.</p>	Taken up in earlier phase. Not required now.
H	<p><u>Consolidation and Maintenance of Block Level Statistics data</u></p> <p>This activity was planned to be taken up from Vth Instalment.</p>	<p><u>Consolidation and Maintenance of Block Level Statistics data</u></p> <p>For the consolidation of all kinds of statistical data available at the block level, appropriate hardware and software will be needed in each block. Each Asst. Statistical officer (statistics) of the blocks will be provided with 1 computer, 1UPS, 1 laser Printer, 1computer chair,1 table,1GB pendrive and sufficient quantity of computer stationery. The computer will be linked with block level SWAN centre with the help of cable for online transmission of data. This</p>

		activity will be completed in three phases .In the first phase, a sum of Rs.92.00 lakh(@Rs.1 lakh per block) is earmarked for this purpose.
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IIIrd Instalment

Sl.No.	Provision in Original Plan	Revised Plan
A	<i>Preparation Of Business Register</i>	<i>Preparation Of Business Register</i>
	<p><u>Milestone to be achieved</u> <i>Collection of micro level data on the basis of a sampling design for compilation of district income estimates for organized sector of the economy.</i></p> <p>Following activities are proposed at State and district level to achieve the above milestones:-</p>	<p><u>Milestone to be achieved</u> <i>Collection of micro level data on the basis of a sampling design for compilation of district income estimates for organized sector of the economy.</i></p> <p>Following activities are proposed at State and district level to achieve the above milestones:-</p>
	<p><u>Consultancy</u></p> <p>In order to develop sampling design, selection of sample units and designing of schedule of enquiry to collect data related to organized sector of economy , it is proposed to engage a consultant or an external agency. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>	<p><u>Consultancy</u></p> <p>In order to develop sampling design, selection of sample units and designing of schedule of enquiry to collect data related to organized sector of economy , it is proposed to engage a consultant or an external agency. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>
	<u>Training of DES Officers at State Level</u>	<u>Training of DES Officers at State Level</u>

	<p>A one day training of DES Officers is proposed to be organized at State level. In this training, DES officers will be trained for conducting sample survey, for collection of micro level data for organized sector of economy. A sum of Rs. 3.00 lakhs is earmarked for this purpose.</p>	<p>A one day training of DES Officers is proposed to be organized at State level. In this training, DES officers will be trained for conducting sample survey, for collection of micro level data for organized sector of economy. A sum of Rs. 3.00 lakhs is earmarked for this purpose.</p>
	<p><u>Organization of training at District Level</u></p> <p>It is proposed to organize one day training at district level for persons recruited for sample survey. A sum of Rs. 7.2 lakhs (@Rs. 0.10 lakh per district) is earmarked for this purpose.</p>	<p><u>Organization of training at District Level</u></p> <p>It is proposed to organize one day training at district level for persons recruited for sample survey. A sum of Rs. 7.5 lakhs (@Rs. 0.10 lakh per district) is earmarked for this purpose.</p>
	<p><u>Development of software</u></p> <p>Software is required for data processing activities (such as data entry and validation, tabulation etc.,) on data collected. A sum of Rs 10.00 lakhs is earmarked for this purpose.</p>	<p><u>Development of software</u></p> <p>Software is required for data processing activities (such as data entry and validation, tabulation etc.,) on data collected. A sum of Rs 10.00 lakhs is earmarked for this purpose.</p>
	<p><u>Data collection and Data feeding</u></p> <p>It is proposed to provide two persons for districts that have less than 15000 establishments in Economic census 2005 and three persons for districts that have more than 15000 establishments and less than 30000 establishments in Economic census 2005 and four</p>	<p><u>Data collection and Data feeding</u></p> <p>It is proposed to outsource two surveyors for districts that have less than 10000 establishments in District Business register(DBR) and three surveyors for districts that have more than 10000 establishments and less than 20000</p>

	<p>persons for remaining districts on contract basis for collection and processing of micro level data for compilation of district income estimates for organized sector of the economy. At State level, for coordinating and monitoring of survey activities, three persons will be recruited on contract basis. It is proposed that remuneration for such persons will be Rs.15000/- per month and they will be recruited for 12 months. A sum of Rs.347.60 lakh is earmarked for this purpose.</p>	<p>establishments in DBR and four surveyors for remaining districts on contract basis for collection and processing of micro level data for compilation of district income estimates for organized sector of the economy. At State level, for data processing and report generation activities, three persons will be recruited on contract basis. It is proposed that remuneration for such persons will be Rs.15000/- per month and they will be recruited for 12 months. A sum of Rs.360.00 lakh is earmarked for this purpose. These surveyors will be paid TA for collection of data from enterprises. a sum of Rs.40 lakhs is earmarked for this purpose. In all to carry out all these activities a sum of Rs.400.00lakh is earmarked.</p>
	<p><u>Quality Control</u></p> <p>Information will be collected by private persons who will collect them by visiting premises of establishment selected for this purpose. To monitor their activities, field level officers have to make frequent visit to these establishments. Moreover to facilitate these persons in obtaining data, DES officers have to interact</p>	<p><u>Quality Control</u></p> <p>Information will be collected by private persons who will collect them by visiting premises of establishment selected for this purpose. To monitor their activities, field level officers have to make frequent visit to these establishments. Moreover to facilitate these persons in obtaining data, DES</p>

	<p>regularly with the owners/managers of these establishments. This requires visit to the office of the establishments and holding discussion the owners/managers for smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. At State level, to monitor work being conducted in different districts and to ensure that quality is being maintained in data collection and feeding, officers from Hqrs. will make surprise visit to the districts. A sum of Rs.5.00 lakhs is proposed to be provided for State Hqrs. In all a sum of Rs.23.00 lakhs is earmarked for this purpose.</p>	<p>officers have to interact regularly with the owners/managers of these establishments. This requires visit to the office of the establishments and holding discussion the owners/managers for smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. At State level, to monitor work being conducted in different districts and to ensure that quality is being maintained in data collection and feeding, officers from Hqrs. will make surprise visit to the districts. A sum of Rs.5.00 lakhs is proposed to be provided for State Hqrs. In all a sum of Rs.23.00 lakhs is earmarked for this purpose.</p>
	<p><u>Stationery, Printing and other office expenses</u></p> <p>For smooth conduct of survey, expenditure on stationery, printing ,and other office expenses incidental to the survey is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakh and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs.41 lakhs is earmarked for this</p>	<p><u>Stationery, Printing and other office expenses</u></p> <p>For smooth conduct of survey, expenditure on stationery, printing ,and other office expenses incidental to the survey is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakh and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs.41 lakhs is</p>

	purpose.	earmarked for this purpose.
	<u>Telephone/CUG</u> A sum of Rs. 10 lakh is earmarked for the payment of rent of CUG provided to DES Officers with Ist instalment.	<u>Telephone/CUG</u> A sum of Rs. 10 lakh is earmarked for the payment of rent of CUG provided to DES Officers with Ist instalment.
	<u>Data Processing , Report generation and Report Publication</u> Data entered in the computer will be processed and reports will be generated. Several Statistical tables and estimates of relevant parameters will be generated by applying various statistical tools on data collected during survey. A book will be published highlighting the salient features of the findings of the survey. A sum of Rs.38.40 lakhs is earmarked for this purpose.	<u>Data Processing , Report generation and Report Publication</u> Data entered in the computer will be processed and reports will be generated. Several Statistical tables and estimates of relevant parameters will be generated by applying various statistical tools on data collected during survey. A book will be published highlighting the salient features of the findings of the survey. A sum of Rs.40.50 lakhs is earmarked for this purpose.
B	<u>Coverage of Local Bodies</u> <u>Milestone to be achieved</u> <i>Collection, tabulation and consolidation of data on Receipts and Payments from 30% of the Local bodies</i>	Taken up in earlier phase. Not required now.
C	<u>Collection of Farm Activity Data</u> <u>Milestone to be achieved</u> <i>Conducting of cost of cultivation studies for important crops and their dissemination for the use of estimating district level Gross Value Added (GVA).</i>	<u>Collection of Farm Activity Data</u> <u>Milestone to be achieved</u> <i>Conducting of cost of cultivation studies for important crops and their dissemination for the use of estimating district level Gross</i>

	<p>This activity will be carried out with help of Department of Agriculture. To achieve above milestone, Department of Agriculture has proposed following activities at State and district level :-</p>	<p><i>Value Added (GVA).</i> This activity will be carried out with help of Department of Agriculture. To achieve above milestone, Department of Agriculture has proposed following activities at State and district level :-</p>
	<p><u>Training workshops at State Level</u> Training will be organized for statistical personnel at state headquarters about methodology to be adopted for cost of cultivation studies and about the procedures to be adopted to smoothly conduct this survey. A sum of Rs. 2.80 lakhs is required for this purpose.</p>	<p><u>Training workshops at State Level</u> Training will be organized for statistical personnel at state headquarters about methodology to be adopted for cost of cultivation studies and about the procedures to be adopted to smoothly conduct this survey. A sum of Rs. 2.00 lakhs is required for this purpose.</p>
	<p><u>Data collection and Data feeding</u> Cost of cultivation study will be conducted for each major crop in 4 selected villages in each block of the district. It is proposed to recruit one person at district level for data collection and data feeding, 3 persons at State level for coordinating and 1 computer operator for data feeding and processing at State level. A sum of Rs. 110.00 lakhs is earmarked for this purpose.</p>	<p><u>Data collection and Data feeding</u> Cost of cultivation study will be conducted for each major crop in 4 selected villages in each block of the district. It is proposed to recruit one person at district level for data collection and data feeding, 3 persons at State level for coordinating and 1 computer operator for data feeding and processing at State level. A sum of Rs. 182.00 lakhs is earmarked for this purpose.</p>
	<p><u>Development of software</u> To carry out the necessary</p>	<p><u>Development of software & Networking</u></p>

	<p>data processing activities (such as data entry and validation, tabulation etc.,) on data collected through field studies , a sum of Rs 10.00 lakhs is earmarked for this purpose.</p>	<p>To carry out the necessary data processing activities (such as data entry and validation, tabulation etc.,) on data collected through field studies , a sum of Rs 45.00 lakhs is earmarked for this purpose.</p>
	<p><u>Stationery, Printing and other office expenses</u></p> <p>For smooth conduct of studies expenditure on stationery, printing, and other office expenses incidental to the studies is unavoidable. A sum of Rs.22.40 lakhs is earmarked for this purpose.</p>	<p><u>Stationery, Printing and TA ,Neother office expenses</u></p> <p>For smooth conduct of studies expenditure on stationery, printing, and other office expenses incidental to the studies is unavoidable. A sum of Rs.62.00 lakhs is earmarked for this purpose.</p>
	<p><u>Quality Control</u></p> <p>To ensure quality of data, a sum of Rs.10.00 lakhs is earmarked for this purpose.</p>	<p><u>Quality Control</u></p> <p>To ensure quality of data, a sum of Rs.15.00 lakhs is earmarked for this purpose.</p>
	<p><u>Telephone/CUG</u></p> <p>A sum of Rs. 10 lakhs is earmarked for the payment of rent of CUG provided to Agriculture Department Officers</p>	<p><u>Telephone/CUG</u></p> <p>A sum of Rs. 2.00 lakhs is earmarked for the payment of rent of CUG provided to Agriculture Department Officers</p>
D	<p><u>Pooling of the Central and State Sample data</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Use of pooled data on relevant parameters for compilation of district income estimates.</i></p> <p>To achieve the above milestone, further study is required</p>	<p><u>Pooling of the Central and State Sample data</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Use of pooled data on relevant parameters for compilation of district income estimates.</i></p> <p>To achieve the above milestone, further study is</p>

	<p>to identify the relevant parameters, the methodology for their estimation from the pooled (centre and State) sample data of respective NSS rounds and its reliability for use in estimating the district domestic product. A sum of Rs.5.00 lakhs is earmarked for this purpose.</p>	<p>required to identify the relevant parameters, the methodology for their estimation from the pooled (centre and State) sample data of respective NSS rounds and its reliability for use in estimating the district domestic product. In order to achieve this consultant will be hired to impart training on estimation of district level estimates. Also 2 who have sufficient knowledge of statistical software for data processing will be hired on contractual basis to carry out pooling of central and state samples so that reliable indicators can be estimated. A sum of Rs.5.00 lakhs is earmarked for this purpose.</p>
E	<p><u>Capacity building of DES Personnels at State,Division and District Level</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Training of DES personnel in light of recommendation of study undertaken from Ist 37nstalment.</i></p> <p>A sum of Rs. 17.80 lakhs is earmarked for this purpose.</p>	<p><u>Capacity building of DES Personnels at State,Division and District Level</u></p> <p><u>Milestone to be achieved</u></p> <p>Not Required</p>
F	<p><u>Training of States' Officials</u></p> <p>State/District level officers will be trained as per State</p>	<p><u>Training of States' Officials</u></p> <p>State/District level officers will be trained as per State</p>

	<p>requirement by CSO. As per guidelines issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State for such trainings. Accordingly a sum of Rs.140.00 lakhs is earmarked for this purpose.</p>	<p>requirement by CSO. As per guidelines issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State for such trainings. Accordingly a sum of Rs.140.00 lakhs is earmarked for this purpose.</p>
G	<p><u>Strengthening of infrastructure of DES district offices</u></p> <p>For the consolidation of all kinds of statistical data available at the district level, appropriate hardware and software will be needed in each district. In the continuation of this activity, for the second phase a sum of Rs.228.80 lakhs including recurring expenditure on generator sets installed with 1st 38th instalment is earmarked for this purpose.</p>	Not Required
H	<p><u>Consolidation and Maintenance of Block Level Statistics data</u></p> <p>This activity was planned to be taken up from Vth Instalment.</p>	<p><u>Consolidation and Maintenance of Block Level Statistics data</u></p> <p>For the consolidation of all kinds of statistical data available at the block level, appropriate hardware and software will be needed in each block. Each Asst. Statistical officer (statistics) of the blocks will be provided with 1 computer, 1UPS, Microsoft office s/w,</p>

		antivirus s/w, 1 Laser Printer, 1computer chair, 1 table, 1GB pendrive and sufficient quantity of computer stationery. The computer will be linked with block level SWAN centre with the help of cable for online transmission of data. This activity will be completed in three phases .In the second phase, a sum of Rs.407.00 lakh (@Rs.1 lakh per block) is earmarked for this purpose.
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IV Instalment

Sl.No.	Provision in Original Plan	Revised Plan
A	<i>Preparation Of Business Register</i>	<i>Preparation Of Business Register</i>
	<p><u>Milestone to be achieved</u></p> <p><i>Collection of micro level data on the basis of a sampling design for compilation of district income estimates for unincorporated sector of the economy.</i></p> <p>Following activities are proposed at State and district level to achieve the above milestones:-</p>	<p><u>Milestone to be achieved</u></p> <p><i>Collection of micro level data on the basis of a sampling design for compilation of district income estimates for unincorporated sector of the economy.</i></p> <p>Following activities are proposed at State and district level to achieve the above milestones:-</p>
	<p><u>Consultancy</u></p> <p>In order to develop sampling design, selection of sample units and designing of schedule of enquiry to collect data related to</p>	<p><u>Consultancy</u></p> <p>In order to develop sampling design, selection of sample units and designing of schedule of enquiry to collect</p>

	<p>unincorporated sector of economy, it is proposed to engage a consultant or an external agency. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>	<p>data related to unincorporated sector of economy, it is proposed to engage a consultant or an external agency. A sum of Rs. 5 lakhs is earmarked for this purpose.</p>
	<p><u>Training of DES Officers at State Level</u></p> <p>A one day training of DES Officers is proposed to be organized at State level. In this training, DES Officers will be trained for conducting sample survey for collection of micro level data for unincorporated sector of economy. A sum of Rs. 3.00 lakhs is earmarked for this purpose.</p>	<p><u>Training of DES Officers at State Level</u></p> <p>A one day training of DES Officers is proposed to be organized at State level. In this training, DES Officers will be trained for conducting sample survey for collection of micro level data for unincorporated sector of economy. A sum of Rs. 3.00 lakhs is earmarked for this purpose.</p>
	<p><u>Organization of training workshop at District Level</u></p> <p>It is proposed to organize one day training at district level for persons recruited for sample survey. A sum of Rs. 7.2 lakhs (@Rs. 0.10 lakh per district) is earmarked for this purpose.</p>	<p><u>Organization of training workshop at District Level</u></p> <p>It is proposed to organize one day training at district level for persons recruited for sample survey. A sum of Rs. 7.5 lakhs (@Rs. 0.10 lakh per district) is earmarked for this purpose.</p>
	<p><u>Development of software</u></p> <p>To carry out the necessary data processing activities (such as data entry and validation, tabulation etc.,) on data collected through field survey, a sum of Rs 10.00 lakhs is earmarked for this purpose.</p>	<p><u>Development of software</u></p> <p>To carry out the necessary data processing activities (such as data entry and validation, tabulation etc.,) on data collected through field survey, a sum of Rs 10.00 lakhs is earmarked for this purpose.</p>

	<p><u>Data collection and Data feeding</u></p> <p>It is proposed to provide two persons for districts that have less than 15000 establishments in Economic census 2005 and three persons for districts that have more than 15000 establishments and less than 30000 establishments in Economic census 2005 and four persons for remaining districts on contract basis, for collection and processing of micro level data for compilation of district income estimates for unincorporated sector of the economy. At State level, three persons will be recruited on contract basis for coordinating and monitoring the listing activities at district level. It is proposed that remuneration for such persons will be Rs.15000/- per month and they will be recruited for 12 months. A sum of Rs.350.00 lakhs is earmarked for this purpose.</p>	<p><u>Data collection and Data feeding</u></p> <p>It is proposed to outsource two surveyors for districts that have less than 10000 establishments in District Business register (DBR) and three surveyors for districts that have more than 10000 establishments and less than 20000 establishments in DBR and four surveyors for remaining districts on contract basis for collection and processing of micro level data for compilation of district income estimates for organized sector of the economy. At State level, for data processing and report generation activities, three persons will be recruited on contract basis. It is proposed that remuneration for such persons will be Rs.15000/- per month and they will be recruited for 12 months. A sum of Rs.360.00 lakh is earmarked for this purpose. These surveyors will be paid TA for collection of data from enterprises. a sum of Rs.40 lakhs is earmarked for this purpose. In all to carry out all these activities a sum of Rs.400.00lakh is earmarked.</p>
	<p><u>Quality Control</u></p> <p>Information will be collected</p>	<p><u>Quality Control</u></p> <p>Information will be</p>

	<p>by private persons who will collect them by visiting premises of establishment selected for this purpose. To monitor their activities, field level Officers have to make frequent visit to these establishments. Moreover to facilitate these persons in obtaining data, DES Officers have to interact regularly with the owners/mangers of these establishments. This requires visit to the office of the establishments and holding discussion the owners/mangers for smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. At State level to monitor work being conducted in different districts and ensure quality is being maintained in data collection and feeding Officers from Hqrs. will make surprise visit to the districts. A sum of Rs.5.00 lakhs is proposed to be provided for State Hqrs. for use in providing transport for such inspection. In all a sum of Rs.23.00 lakhs is earmarked for this purpose.</p>	<p>collected by private persons who will collect them by visiting premises of establishment selected for this purpose. To monitor their activities, field level Officers have to make frequent visit to these establishments. Moreover to facilitate these persons in obtaining data, DES Officers have to interact regularly with the owners/mangers of these establishments. This requires visit to the office of the establishments and holding discussion the owners/mangers for smooth flow of data to the persons engaged for collection of data. It is proposed to provide each district a sum of Rs. 0.25 lakh for fuel and maintenance of their official vehicles. At State level to monitor work being conducted in different districts and ensure quality is being maintained in data collection and feeding Officers from Hqrs. will make surprise visit to the districts. A sum of Rs.5.00 lakhs is proposed to be provided for State Hqrs. for use in providing transport for such inspection. In all a sum of Rs.23.00 lakhs is earmarked for this purpose.</p>
	<p><u>Telephone/CUG</u></p>	<p><u>Telephone/CUG</u></p>

	A sum of Rs. 10 lakhs is earmarked for the payment of rent of CUG provided to DES Officers with Ist instalment.	A sum of Rs. 10 lakhs is earmarked for the payment of rent of CUG provided to DES Officers with Ist instalment.
	<p><u>Data Processing , Report generation and Report Publication</u></p> <p>Data entered in the computer will be processed and reports will be generated. Several Statistical tables and estimates of parameter will be generated by applying various statistical tools on captured data. A book will be published highlighting the salient features of the finding of the survey. A sum of Rs.38.40 lakh is earmarked for this purpose</p>	<p><u>Data Processing , Report generation and Report Publication</u></p> <p>Data entered in the computer will be processed and reports will be generated. Several Statistical tables and estimates of parameter will be generated by applying various statistical tools on captured data. A book will be published highlighting the salient features of the finding of the survey. A sum of Rs.40.50 lakh is earmarked for this purpose</p>
B	<p><u>Coverage of Local Bodies</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Collection, tabulation and consolidation of data on Receipts and Payments from 30% of the Local bodies</i></p>	Taken up in earlier phase. Not required now.
C	<p><u>Collection of Farm Activity Data</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Collection of data on production and prices for Horticulture and other crops, either from the existing administrative records or conduct studies to compile it. Use of these data in estimation of District Income.</i></p>	<p><u>Collection of Farm Activity Data</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Collection of data on production and prices for Horticulture and other crops, either from the existing administrative records or conduct studies to compile it. Use of these</i></p>

	<p>This activity will be carried out with the help of Department of Horticulture. A complete census covering all the districts of UP will be done through outsourcing for the entire period of an agricultural year. A sum of Rs.350.00 lakhs (@Rs.10 lakhs per district) is earmarked for this purpose. Besides, to consolidate the data collected and to monitor the field activities , a cell will be created at State level. The cell will be provided with two computers and other necessary items .Also the cell will be strengthened by outsourcing personnel additionally required for the purpose. For this purpose a sum of Rs.10 lakhs is earmarked.</p>	<p><i>data in estimation of District Income.</i></p> <p>This activity will be carried out with the help of external agencies engaged in horticulture production survey , Department of Horticulture GOUP and DES, GOUP. Estimate of production of certain horticulture crops and cost of production of these horticulture crops will be produced either through processing of existing administrative records on horticulture crops or sample surveys will be conducted to obtain certain basic data on which certain statistical tools will be applied to get the required estimates. Besides, to consolidate the data collected and to monitor the field activities , a cell will be created at State level. The cell will be provided with two computers and other necessary items .Also the cell will be strengthened by outsourcing personnel additionally required for the purpose. This activities will be conducted in two phases. For the first phase 32 districts will be covered and a sum of Rs.397.00 lakhs is earmarked.</p>
D	<u>Capacity building of DES</u>	<u>Capacity building of DES</u>

	<p><u>Personnels at State, Division and District Level</u></p> <p><u>Milestone to be achieved</u></p> <p><i>Training of DES personnel in light of recommendation of study undertaken from Ist installment.</i></p> <p>A sum of Rs. 30.00 lakhs is earmarked for this purpose.</p>	<p><u>Personnels at State, Division and District Level</u></p> <p>Not Required</p>
E	<p><u>Training of States' Officials</u></p> <p>State/District level officer will be trained as per State requirement by CSO. As per guideline issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State. A sum of Rs.140.00s lakh is earmarked for this purpose.</p>	<p><u>Training of States' Officials</u></p> <p>State/District level officer will be trained as per State requirement by CSO. As per guideline issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State. A sum of Rs.140.00s lakh is earmarked for this purpose.</p>
F	<p><u>Strengthening of infrastructure of DES district offices</u></p> <p>To maintain the hardware including the recurring expenditure on generator set a sum of Rs.16.00 lakhs is earmarked for this purpose.</p>	<p>Not Required</p>
G	<p><u>Consolidation and Maintenance of Block Level Statistics data</u></p> <p>This activity was planned to be taken up from Vth Instalment.</p>	<p><u>Consolidation and Maintenance of Block Level Statistics data</u></p> <p>For the consolidation of all kinds of statistical data available at the block level, appropriate hardware and software will be needed in each block. Each Asst. Statistical</p>

		<p>officer (statistics) of the blocks will be provided with 1 computer, 1UPS, Microsoft office s/w, antivirus s/w, 1 Laser Printer, 1computer chair, 1 table, 1GB pendrive and sufficient quantity of computer stationery. The computer will be linked with block level SWAN centre with the help of cable for online transmission of data. This activity will be completed in three phases .In the third phase, a sum of Rs.323.00 lakh (@Rs.1 lakh per block) is earmarked for this purpose.</p>
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Vth Instalment

Sl.No.	Provision in Original Plan	Revised Plan
A	<p>Collection of Farm Activity Data <u>Milestone to be achieved</u> <i>Collection of data on production and prices for Horticulture and other crops, either from the existing administrative records or conduct studies to compile it. Use of these data in estimation of District Income.</i> Remaining period of agriculture year will be covered under this activity covering all the districts of U.P. A sum of Rs.370.00 lakhs (@Rs. 10 lakh per district) is proposed to be earmarked for this purpose.</p>	<p>Collection of Farm Activity Data <u>Milestone to be achieved</u> <i>Collection of data on production and prices for Horticulture and other crops, either from the existing administrative records or conduct studies to compile it. Use of these data in estimation of District Income.</i> This activity will be carried out with the help of external agencies engaged in horticulture production survey , Department of Horticulture GOUP and DES, GOUP. Estimate of production of</p>

		<p>certain horticulture crops and cost of production of these horticulture crops will be produced either through processing of existing administrative records on horticulture crops or sample surveys will be conducted to obtain certain basic data on which certain statistical tools will be applied to get the required estimates. Besides, to consolidate the data collected and to monitor the field activities , a cell will be created at State level. The cell will be provided with two computers and other necessary items .Also the cell will be strengthened by outsourcing personnel additionally required for the purpose. This activities will be conducted in two phases. For the second phase Rs.520.00 lakh is earmarked.</p>
B	<p>Capacity building of DES Personnel at State, Division and District Level</p> <p><u>Milestone to be achieved</u></p> <p><i>Training of DES personnel in light of recommendation of study undertaken from Ist installment.</i></p> <p>A sum of Rs. 50.00 lakhs is earmarked for this purpose.</p>	Not Required
C	<p>Training of States' Officials</p> <p>State/District level officer will</p>	<p>Training of States' Officials</p> <p>State/District level officer</p>

	<p>be trained as per State requirement by CSO. As per guideline issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State. A sum of Rs.140.00 lakh is earmarked for this purpose.</p>	<p>will be trained as per State requirement by CSO. As per guideline issued by Department of Expenditure, Ministry of Finance, GOI, New Delhi at least 10% of total grant will be committed by State. A sum of Rs.140.00 lakh is earmarked for this purpose.</p>
D	<p>Strengthening of infrastructure of DES district offices</p> <p>To maintain the hardware including the recurring expenditure on generator set a sum of Rs 180.00 lakh is earmarked for this purpose.</p>	Not Required
E	<p>Consolidation of compilation of industry-wise data for GSDP and Gross District Domestic Product (GDDP).</p> <p>Following activities are proposed at State level to achieve above milestone:-</p>	<p>Consolidation of compilation of industry-wise data for GSDP and Gross District Domestic Product (GDDP).</p> <p>Following activities are proposed at State level to achieve above milestone:-</p>
(i)	<p><u>Organization of Workshop at State Level</u></p> <p>To develop a methodology for consolidation and compilation of industry wise data for GSDP and GDDP, it is proposed to organize a one day workshop at Lucknow. In this workshop, effort will be made to invite reputed economists, senior officials of CSO, senior officials of State Government for their guidance in achieving the milestone</p>	<p><u>Organization of Workshop cum Training at State Level</u></p> <p>To develop a methodology for consolidation and compilation of industry wise data for GSDP and GDDP, it is proposed to organize a one day workshop at Lucknow. In this workshop, , senior officials of CSO, senior officials of State Government ,Dy.directors and DStO of DES will participate . A sum of Rs. 5</p>

	. A sum of Rs. 5 lakhs is earmarked for this purpose.	lakhs is earmarked for this purpose.
(ii)	<u>Development of software and database creation</u> <p>To consolidate all information so obtained, in electronic form, suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies. A sum of Rs. 10 lakhs is earmarked for this purpose.</p>	<u>Development of software and database creation</u> <p>To consolidate all information so obtained, in electronic form, suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies. A sum of Rs. 10 lakhs is earmarked for this purpose.</p>
(iii)	<u>Data Processing and report generation</u> <p>Data collected from various surveys and entered in the computer has to be processed for deriving information on parameters to be used in the estimation of GSDP and GDDP. It is proposed to recruit 1 person on contract basis for each district to carry out consolidation and compilation of industry-wise data for GSDP and Gross District Domestic Product (GDDP). Two persons will be recruited for State level to carry out coordination activities . These persons will be paid Rs. 15000/- per month. A sum of Rs.156.00 lakhs is earmarked for this purpose</p>	<u>Data Processing and report generation</u> <p>Data collected from various surveys and entered in the computer has to be processed for deriving information on parameters to be used in the estimation of GSDP and GDDP. It is proposed to recruit 1 person on contract basis for each district to carry out consolidation and compilation of industry-wise data for GSDP and Gross District Domestic Product (GDDP). Two persons will be recruited for State level to carry out coordination activities . These persons will be paid Rs. 15000/- per month. A sum of Rs.160.00 lakhs is earmarked for this purpose</p>

F		<p>Compilation of Inter-state Trade Data</p> <p><i>13th FC has recommended that states measure inter-regional trade to provide insights in an inter-regional framework. To achieve this milestone following activities will be taken-</i></p>
(i)		<p><u>Organization of Workshop cum Training at State Level</u></p> <p>A day workshop will be organised to orient and train DSTOs about need for aforesaid data and from where and how this data will be collected and processed. A sum of Rs.5.00 lakh is earmarked for this purpose.</p>
(ii)		<p><u>Data collection and Data feeding</u></p> <p>It is proposed to outsource two person in each districts for one year for collection of data regarding import and export data from commercial tax field offices. These persons will not only collect information but will also computerised data so obtained in the software developed for it. These persons will be paid an honorarium of Rs.15000/-per month. A sum of Rs.285.00lakh is earmarked for this purpose.</p>
(iii)		<p><u>Development of software and database creation</u></p> <p>To consolidate all</p>

		<p>information so obtained, in electronic form, suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies.</p> <p>A sum of Rs. 10 lakhs is earmarked for this purpose.</p>
(iv)		<p><u>Preparation of report and its deliberation with expert.</u></p> <p>Data thus collected will be analysed at DES Hq. and report will be prepared. This report will be discussed in a workshop and will be subsequently released in public. A sum of Rs.10.00 lakh is earmarked for this purpose.</p>
G		<p>Preparation of Input Output table with the help of external agencies.</p> <p>The system of National accounts includes an integrated set of supply use tables as well as input-output tables. These tables provide a detailed analysis of the process of production and use of the goods and services(products) and the income generated in that production.</p> <p>The input-output table gives the inter-industry transactions in value terms at factor cost presented in the form of</p>

		<p>commodity x industry matrix where the columns represent the industries and the rows as group of commodities, which are the principal products of the corresponding industries.</p> <p>It is proposed to engage external agencies for preparation of IOTT Table for the State. A sum of Rs.20.00 lakh is earmarked for this purpose.</p>
H		<p>Collection of Basic statistics in Urban Area</p> <p>At present basic level statistics for urban area is not available at one place and whatever data on available is in poor shape and is not updated regularly.It is proposed to collect ward wise/Urban area wise data on certain basic amenities. Following activities will be taken up to carry out this activity.</p>
		<p><u>Training cum orientation workshop of DES Officers and representatives of local bodies at State Level</u></p> <p>In this workshop, officers of DES and of local bodies will discuss and finalise proforma on which data has to be collected. District level officers of DES will be trained on concepts and methodology for collection of</p>

		urban Statistics. A sum of Rs.5.00 lakhs is earmarked for this purpose.
		<p><u>Organization of Orientation Workshop for stake holders; Training of data provider and data collectors; and organisation of progress monitoring meetings at District Level</u></p> <p>To orient officials of local bodies about collection, tabulation and consolidation of data on urban statistics and making them aware of such exercise being under-taken by DES, it is proposed to organize a day workshop at district level. In this workshop, officers of urban local bodies, district level officers of departments concerned will participate. In this workshop, methodology for collection, tabulation and consolidation of urban statistics from the Local Bodies will be explained.</p> <p>Also for timely completion of work and to closely monitor its progress monthly meeting will be organised at District level. A sum of Rs.34.00 lakh is earmarked for this purpose.</p>
		<p><u>Collection of Information and filling up of forms</u></p> <p>Information on urban statistics</p>

		<p>will be collected with the help of private persons. Addl./ Asst. Statistics officers of DSTO Office will be responsible collection of desired information from all urban local bodies and will also check the correctness of the information provided and rectify any mistake found in the filled in forms. They will be given n honorarium to carry out this work. After forms are collected and scrutinised, it will be computerised for further data processing. Computerisation will be done by private vendors.</p> <p>A sum of Rs.140.00 lakhs is earmarked for this purpose.</p>
		<p><u>Development of software and database creation</u></p> <p>To consolidate all information so obtained, in electronic form , suitable software module is required to be developed centrally at State headquarter level. It can be developed with the help of NIC/ UPDESCO/ other private agencies.</p> <p>A sum of Rs. 5 lakhs is earmarked for this purpose.</p>
		<p><u>Quality Control</u></p> <p>Information from Local Bodies will be collected by officials of DES who have to make several visits</p>

		<p>to the offices of the Local Bodies to get information. Moreover to facilitate these persons in obtaining data, DSTO have to interact regularly with officials of the Local Bodies. This requires visit to the offices of Local Bodies and holding discussion with them for smooth flow of data to the persons engaged for collection of data. In all, a sum of Rs.10.00 lakhs is earmarked for this purpose.</p>
		<p><u>Stationery, Printing and other office expenses</u></p> <p>For smooth conduct of activity for collection, tabulation and consolidation of data on urban statistics expenditure on stationery, printing of Forms, and other office expenses incidental to the exercise is unavoidable. It is proposed to provide each district a sum of Rs.0.50 lakhs and Rs.5.00 lakhs to the State Hqrs. A total sum of Rs. 41 lakhs is earmarked for this purpose.</p>
	<p><u>Consolidation and Maintenance of Block Level Statistics Data</u></p> <p>It is proposed to provide each block of the State a high end desktop computer system and other necessary equipment for computerisation of block level</p>	<p>Taken in earlier phase. Not required</p>

	<p>statistical data. It will help in easy retrieval of data for planning of activities. A sum of Rs.416.00 lakhs is earmarked for this purpose and a sum of Rs.20.00 lakhs for software and Rs.20.00 lakhs for stationery is earmarked.</p>	
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Comparative Chart of Original Plan and Revised Plan

(In Rs. Thousand)

Sl. No.	Activity	Financial Allocation in Original Plan	Proposed Financial Allocation in Revised Plan
1	Preparation of Business Register	194140	204100
2	Network connectivity among districts and State headquarters	47400	17700
3	Capacity building of DES Personnel	16780	0
4	Strengthening of infrastructure of DES district offices	91980	54300
5	Training of State Officials	70000	70000
6	Coverage of Local Bodies	114760	61100
7	Collection of Farm Activity Data	98940	135600
8	Pooling of the Central and State sample survey data	1000	1000
9	Consolidation and compilation of industry-wise data for GSDP and Gross District Domestic Product (GDDP).	19400	17500
10	Consolidation and Maintenance of Block Level Statistics	45600	82200
11	Compilation of Inter-state Trade Data	0	31000
12	Preparation of Input Output table with the help of external agencies.	0	2000
13	Collection of Basic statistics in Urban Area	0	23500
Total		700000	700000

Changes proposed in Revised Expenditure Plan For 1st Instalment

Sl.No.	Item	Proposed Change
A	<i>Preparation Of Business Register</i>	
(i)	Organization of Workshop at State Level	No Change

(ii)	Consultancy	Not required. Saving of Rs.5.00 lakhs
(iii)	Training of DES Officers at State Level	Not required. Saving of Rs.5.00 lakhs
(iv)	Organization of Training Workshop at District Level	Financial requirement has not been changed. Apart from organisation of orientation workshop at district level, several other works such as computerisation of list of units registered under 7 Acts, training of enumerators and supervisors for undertaking field survey and organisation of monthly review meetings at district level will taken up from earmarked amount.
(v)	Data collection and Data feeding	Financial requirement has not been changed. However keeping in view of methodology for preparation of business register as provided by CSO, instead of engaging persons on contract basis for full one year, it is proposed to engage enumerators for field survey on honorarium basis. Enumerators will be paid, in the case of rural unit, a lump sum amount of Rs.50.00 per unit . In the case of urban units, the remuneration for working units will be Rs.30.00. Field work of enumerators will be supervised by supervisors, who will be officials of DES, U.P. They will be paid a lump sump honorarium of Rs. 3000 for their supervisory work. After completion of field survey, NIC codes will be given to units found working in field survey. DES Officials will carry out this work. They will be paid @ Rs.0.50 per unit for carrying

		<p>out coding activities. In the last, all data of forms will be computerised with the help of private vendors. A sum of Rs. 5.50 lakh is earmarked for this purpose.</p> <p>Thus to carry out this entire activity a sum of Rs.350.00 lakh is earmarked for this purpose.</p>
(vi)	Development of software and database creation	No change
(vii)	Quality Control	No change in financial requirement. In order to ensure quality of field work district eco. & Statistics officers & divisional dy.directors (eco. & Stat.) will be provided fund for extensive spot verification of field work.
(viii)	Stationery, Printing and other office expenses	No Change
(ix)	Telephone/CUG	No Change
(x)	Office Equipment and other Accessories	No Change
B	Network connectivity among Districts and State Headquarters	Financial Requirement is reduced to Rs. 177.00 lakhs. There will be a saving of Rs.297.00 lakhs.
C	Capacity building of DES Personnel	Not required. Saving of Rs.20.00 lakhs.
D	Strengthening of infrastructure of DES district offices	
(i)	<i>Uninterrupted supply of power</i>	Financial Requirement is enhanced to Rs.252.00 lakhs to take into account the expenditure likely to incur on instalment of generator sets.
(ii)	<i>Purchase of Computers</i>	This activity was scheduled to be taken from IInd instalment but since there is saving of funds allotted in Ist Instalment,

		it is proposed to take up this activity from Ist instalment. Computers and printers will be purchased for Hq., District Level and Divisional level Statistics Offices. A sum of Rs. 291.00 lakh is earmarked for this purpose.
E	Training of Officials	No Change.

Note- There is saving of Rs.327.00 lakhs from item no. A(ii), A(iii) , B,C. This saving is utilised in item D(i) (Rs. 36.00 lakhs) & in item D(ii) (Rs. 291.00 lakhs).

Changes proposed in Revised Expenditure Plan For Ist Instalment

Sl.No.	Item	Proposed Change
A	<i>Preparation Of Business Register</i>	
(ii)	Consultancy	Not required. Saving of Rs.5.00 lakhs
(iii)	Training of DES Officers	Not required. Saving of Rs.5.00 lakhs

	at State Level	
(iv)	Organization of Training Workshop at District Level	<i>Financial requirement has not been changed.</i> Apart from organisation of orientation workshop at district level, several other works such as computerisation of list of units registered under 7 Acts, training of enumerators and supervisors for undertaking field survey and organisation of monthly review meetings at district level will taken up from earmarked amount.
(v)	Data collection and Data feeding	<i>Financial requirement has not been changed.</i> However keeping in view of methodology for preparation of business register as provided by CSO, instead of engaging persons on contract basis for full one year, it is proposed to engaged enumerators for field survey on honorarium basis. Enumerators will be paid, in the case of rural unit, a lump sum amount of Rs.50.00 per unit . In the case of urban units, the remuneration for working units will be Rs.30.00. Field work of enumerators will be supervised by supervisors, who will be officials of DES, U.P. They will be paid a lumpsum honorarium of Rs. 3000 for their supervisory work. After completion of field survey, NIC codes will be given to units found working in field survey. DES Officials will carry out this work. They will be paid @ Rs.0.50 per unit for carrying out coding activities. In the last, all data of forms will be computerised with the

		<p>help of private vendors. A sum of Rs. 5.50 lakh is earmarked for this purpose.</p> <p>Thus to carry out this entire activity a sum of Rs.350.00 lakhs is earmarked for this purpose.</p>
(vii)	Quality Control	<i>No change in financial requirement.</i> In order to ensure quality of field work district eco. & Statistics officers & divisional dy.directors (eco. & Stat.) will be provided fund for extensive spot verification of field work.
B	Network connectivity among Districts and State Headquarters	Financial Requirement is reduced to Rs. 177.00 lakhs. There will be a saving of Rs.297.00 lakhs.
C	Capacity building of DES Personnel	Not required. Saving of Rs.20.00 lakhs.
D	Strengthening of infrastructure of DES district offices	
(i)	<i>Uninterrupted supply of power</i>	Financial Requirement is enhanced to Rs.252.00 lakhs to take into account the expenditure likely to incur on instalment of generator sets.
(ii)	<i>Purchase of Computers</i>	This activity was scheduled to be taken from IInd instalment but since there is saving of funds allotted in Ist Instalment, it is proposed to take up this activity from Ist instalment. Computers and printers will be purchased for Hq., District Level and Divisional level Statistics Offices. A sum of Rs. 291.00 lakh is earmarked for this purpose.
E	Training of Officials	No Change.

Note- There is saving of Rs.327.00 lakhs from item no. A(ii), A(iii) , B,C. This saving is utilised in item D(i) (Rs. 36.00 lakhs) & in item D(ii) (Rs. 291.00 lakhs).