

**Support for Statistical Strengthening (SSS)
Expenditure Details (Itemwise)**

(Rs.in crores)

Sl. No	Themes/ Items	Allotment	Expenditure-2017-18	Cumulative expenditure
1	2	3	4	5
1	Information Technology (IT)	4.23	0	0.962700
2	Physical Infrastructure (PI)	4.86	0	0.83460
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	0.71	0	0
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	0.10	0	0
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	3.73	0.168770	1.0673960
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.50	0	0.4701567
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68	0.581273	0.581273
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61	0.0081820	0.0081820
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75	0	0
10	Data quality and efficiency improvement measures.	12.90	0	0
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49	0	0
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.	4.30	0	0
Total		43.86	0.75822500	3.92430770

1. Amount released in 2015-16 by Gol- 6.00 crores

2.(a) Expenditure in 2015-16- 1.93690 crores

2.(b) Expenditure in 2016-17- 1.2291827 crores

3. Balance amount(to be revalidated for the year 2018-19 by Gol) - 2.07569230 crores

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