

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2011-12

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
1. Income from entrepreneurship and property	86737	1. Total consumption expenditure	934518
1.1 Profits		1.1 Compensation of employees	495666
a) Railways		a) Wages and salaries	462405
b) Others		b) Pension	33261
1.2 Income from property	86737	1.2 Net purchase of commodities and services	438852
1.2.1 Net interest received	25250	a) Purchases	445554
a) Public authorities		b) Maintenance	0
1) Center		c) Less sales	6702
2) States		2. Net Interest Paid	3721
3) Local Authorities		2.1 To public authorities	2675
b) Foreign		a) Centre	25
c) From other sectors	25250	b) States	2342
1.2.2 Other property receipts	61487	c) Local authorities	308
2. Total tax revenue	116063	2.2 To foreign agencies	0
2.1 Total direct taxes	64561	2.3 To others	1046
a) Corporation tax	0	2.4 Less commercial interest	0
b) Land revenue	45372	3. Subsidies	0
c) Other direct taxes	19189	4. Total current transfers other than inter-govt	65917
2.2 Total indirect taxes	51502	4.1 To other sectors	65917
a) Customs		4.2 To foreign	
b) Excise		5. Total inter-government transfers	
c) Sales tax		5.1 Current	
d) Stamps		a) To centre	
e) Other taxes & duties	51502	b) To states	
3. Fees & Miscellaneous Receipts	788738	c) To Local authorities	
4. Total transfers from other public authorities	680092	5.2 Capital	
4.1 Center		a) To centre	
4.2 States (R.E)	680092	b) To states	
4.3 Local authorities		c) To Local authorities	
Total Receipts (1+2+3+4)	1671630	6. Surplus on Current account	667474
		7. Total Current Expenditure (1+2+3+4+5+6)	1671630