

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2009-10

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
1. Income from entrepreneurship and property	162629	1. Total consumption expenditure	614649
1.1 Profits		1.1 Compensation of employees	225044
a) Railways		a) Wages and salaries	206202
b) Others		b) Pension	18842
1.2 Income from property	162629	1.2 Net purchase of commodities and services	389605
1.2.1 Net interest received	13939	a) Purchases	383485
a) Public authorities		b) Maintenance	26488
1) Center		c) Less sales	20368
2) States		2. Net Interest Paid	2147
3) Local Authorities		2.1 To public authorities	109
b) Foreign		a) Centre	7
c) From other sectors	13939	b) States	102
1.2.2 Other property receipts	148690	c) Local authorities	
2. Total tax revenue	121983	2.2 To foreign agencies	
2.1 Total direct taxes	76901	2.3 To others	2038
a) Corporation tax	0	2.4 Less commercial interest	
b) Land revenue	64523	3. Subsidies	4093
c) Other direct taxes	12378	4. Total current transfers other than inter-govt	86098
2.2 Total indirect taxes	45082	4.1 To other sectors	86098
a) Customs		4.2 To foreign	
b) Excise		5. Total inter-government transfers	
c) Sales tax		5.1 Current	
d) Stamps		a) To centre	
e) Other taxes & duties	45082	b) To states	
3. Fees & Miscellaneous Receipts	487309	c) To Local authorities	
4. Total transfers from other public authorities	356453	5.2 Capital	
4.1 Center		a) To centre	
4.2 States (R.E)	356453	b) To states	
4.3 Local authorities		c) To Local authorities	
Total Receipts (1+2+3+4)	1128374	6. Surplus on Current account	421387
		7. Total Current Expenditure (1+2+3+4+5+6)	1128374