


Financial Progress as on March 31, 2015

Sl.No.	Milestones	Budget allocated (in Rs.lakh)						Budget incurred (in Rs.lakh)					
		1 st Instal.	2 nd Instal.	3 rd Instal.	4 th Instal.	5 th Instal.	Total	1 st Instal.	2 nd Instal.	3 rd Instal.	4 th Instal.	5 th Instal.	Total
1	Preparation and Maintenance of Business Register	5.40	2.21				7.61	4.1699795	1.8161257				5.9861052
2	Preparation of Local Body Accounts	0	5.65				5.65	0	5.1170024				5.1170024
3	Improvement of data in respect of Farm Activities	0	1.31				1.31	0	1.0221261				1.0221261
4	Pooling of Central and State sample survey data	0	0.05				0.05	0	0				0
5	Providing Network connectivity among Districts and with State Headquarters	1.77	0				1.77	1.770006	0				1.770006
6	Training	1.40	1.40				2.80	1.40	1.3002612				2.7002612
7	Strengthening of Infrastructure of DES district offices	5.43	0				5.43	5.3137149	0				5.3137149
8	Consolidation and Maintenance of Block Level Statistics Data	0	3.38				3.38	0	3.3577287				3.3577287
	total	14.00	14.00				28.00	12.6537004	12.6132441				25.2669445

*As per the direction of CSO, activities proposed in the next instalments can be taken up simultaneously, thus the activity/milestone of 3rd nstallment i.e. Consolidation and Maintenance of Block level statistics Data has been taken up by the estimated saving of Rs 2.46 crore .


 13.05.15
 गिरजा शंकर कटियार
 (आर्थिक बोध एवं संख्या निदेशक)

**Status of Implementation of recommendations of XIII-FC for the state of Uttar Pradesh
Physical Progress as on March 31,2015**

Sl.No.	Milestones	Latest Status inbrief
1	Preparation and Maintenance of Business Register	1-business register (under 7 acts) in all 75districts has been prepared.
		2-business register updation(under 10 acts) in all 75districts has been done.
2	Preparation of Local Body Accounts	Out of 53494 local bodies in the states survey is complete in 52700 local bodies. rest 794 local bodies which are basically gram panchayats , not surveyed due to non - availability of records and panchayat secretaries.
3	Improvement of data in respect of Farm Activities	
4	Pooling of Central and State sample survey data	Pooling has been done and report for 66 th round of NSS survey of sch. 1.0(type 1 & 2) and sch. 10 has been prepared.
5	Providing Network connectivity among Districts and with State Headquarters	Network connectivity through SWAN centers has been established in all 75 districts.
6	Training	729 personnel has been trained on various statistical topics by CDFA Lucknow,ASCI Hyderabad, IIFM Bhopal,NIFM Faridabad,NIRD Hyderabad,IASRI New Delhi,IIM Lucknow and GIDS Lucknow.
7	Consolidation and Maintenance of Block Level Statistics Data	For 278 blocks computer and related accessories has been purchased.