

**Physical/Financial Progress of the Grants recommended by XIII th Finance Commission for the State Uttar Pradesh (Year ending March 2012)**

**Name of Department:- Economics and Statistics Division** **ANNEXURE-I** **(in crores)**

Approved activities by H.L.C.	Grant Recommended By TFC	Physical/Financial Targets and achievements during the Half year				Physical/Financial Targets and achievements during year (Cumulative of the year of Progress Report)			
		Physical Targets and achievements during the Half yearly (Oct-11 to Mar-12)		Financial Targets and achievements during the Half yearly (Oct-11 to Mar-12)		Cumulative Physical Targets and achievements during the year		Cumulative Financial Targets and achievements during the year	
		Physical Targets	Physical achievements	Financial Targets (Rs. In crores)	Financial achievements (Rs. In crores)	Physical Targets	Physical achievements	Financial Targets (Rs. In crores)	Financial achievements (Rs. In crores)
<b>Preparation of Business Register</b>	14								
State level workshop/meeting		1	—	0.05	—	1	—	0.05	—
Consultancy		1	—	0.05	—	1	—	0.05	—
State level training of DES officers		1	—	0.05	—	1	—	0.05	—
District level training		72	—	0.72	—	72	—	0.72	—
Honararium of personnel appointed for data collection and feeding through outsourcing		200	—	3.5	—	200	—	3.5	—
Development of software and data base collection		1	—	0.1	—	1	—	0.1	—
Quality control (State & District level)		—	—	0.46	—	—	—	0.46	—
Stationery/Printing (State & District level)		—	—	0.41	—	—	—	0.41	—
Telephone/Simcard (State & District level)		200	—	0.1	—	200	—	0.1	—
Office equipment		7	5	0.06	0.0193200	7	5	0.06	0.0193200
<b>Network connectivity among Districts and State Headquarters</b>		—	—	4.74	—	—	—	4.74	—
<b>Strengthening of Infrastructure of DES district offices-Uninterrupted supply of power</b>		72 gensets	—	2.16	—	72 gensets	—	2.16	—
<b>Training of officials on Statistical subjects and computer applications</b>		—	—	1.60	—	—	—	1.60	—
<b>Total</b>		<b>5</b>	<b>14.00</b>	<b>0.0193200</b>	<b>5</b>	<b>5</b>	<b>14.00</b>	<b>0.0193200</b>	

Principal Secretary/Secretary

Date with Seal

Phone No.