

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2014-15

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
1.Income from entrepreneurship and property	22657	1.Total consumption expenditure	897568
1.1 Profits		1.1 Compensation of employees	398739
a) Railways		a) Wages and salaries	314812
b) Others		b) Pension	83927
1.2 Income from property	22657	1.2 Net purchase of commodities and services	498829
1.2.1 Net interest received	17106	a) Purchases	144732
a) Public authorities		b) Maintenance	416260
1) Center		c) Less sales	62163
2) States		2. Net Interest Paid	650
3) Local Authorities		2.1 To public authorities	377
b) Foreign		a) Centre	30
c) From other sectors	17106	b) States	347
1.2.2 Other property receipts	5551	c) Local authorities	0
2.Total tax revenue	145521	2.2 To foreign agencies	0
2.1 Total direct taxes	92990	2.3 To others	273
a) Corporation tax	0	2.4 Less commercial interest	0
b) Land revenue	40032	3. Subsidies	1467
c) Other direct taxes	52958	4. Total current transfers other than inter-govt	0
2.2 Total indirect taxes	52531	4.1 To other sectors	0
a) Customs		4.2 To foreign	
b) Excise		5. Total inter-government transfers	11789
c) Sales tax		5.1 Current	11789
d) Stamps	38710	a) To centre	
e) Other taxes & duties	13821	b) To states	
3. Fees & Miscellaneous Receipts	95288	c) To Local authorities	11789
4. Total transfers from other public authorities	1463791	5.2 Capital	
4.1 Center	118314	a) To centre	
4.2 States (R.E)	1272580	b) To states	
4.3 Local authorities	72897	c) To Local authorities	
Total Receipts (1+2+3+4)	1727257	6. Surplus on Current account	815783
		7. Total Current Expenditure (1+2+3+4+5+6)	1727257