

## Item - wise Allocation

(In Rs. Crore)

S' No	Themes/ Items Total Cost	GOI	Expenditure incurred as on 31/03/2016	Govt. of UP	Expenditure incurred as on 31/03/2016	Total	Expenditure incurred as on 31/03/2016
1	2	3	4	5	6	7	8
1	Information Technology (IT)	4.23	0.8580	0.00	0	4.23	0.8580
2	Physical Infrastructure (PI) (*)	4.86	0.8346	1.6193	0.2781	6.48	1.1127
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	0.71		0.00	0	0.71	0
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India (#)	0.10		0.00	0	0.10	0
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	3.73	0.0901	0.00	0	3.73	0.0901
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.50		0.00	0	7.50	0
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68	0.1542	0.00	0	0.68	0.1542
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61		0.00	0	1.61	0
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75		0.00	0	0.75	0
10	Data quality and efficiency improvement measures.	12.90		0.00	0	12.90	0
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49		0.00	0	2.49	0
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.	4.30		0.00	0	4.30	0
	<b>Total</b>	<b>43.76</b>	<b>1.9369</b>	<b>1.6193</b>	<b>0.2781</b>	<b>45.3793</b>	<b>2.2150</b>

# already disbursed for preparation of SSSP. RETURNED TO GOI in DEC2015.

\* state share in civil infrastructure of Rs. 1.6193 core is mandatory.

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VA

OR  
(एच के० पाण्डेय)  
संयुक्त निदेशक