

Performance Activities and Processes

Sl. No	Themes/ Items	Sub Components/ Activities	Targets	Targets achieved on 31/03/2016
1	2	3	4	
1	Information <i>Technology</i> (IT)	(a) Laptops /desktops and its accessories for DES HQ & its field offices	180	40Laptops+18 Desktops
		(b) Broadband connection for Divisional offices of DES	18	-
		(c) LCD projectors for divisional offices	18	18
		(d) Development of State Statistical Portal (a portal from where one get state level data on 20 core statistics identified by NSC. and its maintenance for 5 years.	1	-
		(e) Networking and broadband connectivity for statistical units of departments related to 20 core statistics recommended by NSC.	10depts.	-
		(f)Development of modules for offline data entry for various statistical products generated by DES and its subsequent synchronization with server at DES, whenever connection is available.	10 modules.	-
2	Physical Infrastructure (PI)	(a)Strengthening & Refurbishing of DES HQ Building.		One Transformer
		(b) Construction of DES Divisional Office buildings and its furnishing.	12	2 Bldgs
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	(a)Hardware and software up gradation of Server at DES HQ and its annual maintenance	1	-
		(b) Renewal of licences of antivirus software for existing 250 computers	250 licenses	-
		(c) Hardware/software up gradation of existing computers DES HQ. and in field offices of DES .	100	-
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	(a)Signing of MOU with GOI	1	Funds returned to GOI
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a) Conduct of Workshops/Meetings of Technical Groups/Bodies	15	-
		(b) Meetings on progress of statistical products with HOD related to 20 key statistics	4	-
		(c)Preparation of GSDP for rural and urban areas of U.P.	1	-
		(d)Preparation of public and private components of GFCF	1	-
		(e)Construction of composite index for measuring the backwardness of districts of the State.	1	-
		(f) Poverty and Social Monitoring Survey	1	534units surveyed
		(g) Conduct of Employment and Un-Employment Survey on annual basis	1	-
		(h)Creation of SSSP cell to coordinate activities envisaged in MOU and organisation of periodical review meetings	34	-
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	(a) Induction training of newly appointed statistical personnel of DES & line dept.	5 trainings	1 Training
		(b) Refresher Training of existing statistical personnel of DES & line dept.	18 trainings	-
		(c)Specialised Training on statistical processes in reputed institutes of India	16 trainings	-
		(d)Training on data processing and use of statistical packages	15 trainings	-
		(e) Development of Training module and hiring of coordinator for training programmes	10 modules	-
		(f) Training on Sampling Techniques	9 trainings	-
		(g) Skill development of Youths in survey activities -	1000 youths	-
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	(a) Estimation of sub-state level estimates by using small area estimation technique.	1	-
		(b) Mapping and Acreage Estimation of Horticultural Crops at Block Level Using Remote Sensing & GIS Techniques.	1	-

8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	(a)Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.	10	-
		(b)Consultation and collaboration with Universities, Economics and Statistical Organisation of national & International repute on development of new statistical tools and their usage in improving reliability of existing data products.	16	-
		(c) Annual user satisfaction survey on statistical products produced by DES.	2	-
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) Workshops/ seminars to disseminate results of NSS,ASI,GSDP etc.	6	-
		(b) Publication of Statistical books	9	-
		(c) Publication of annual journal on Economics & Statistics analytical studies	1	-
10	Data quality and efficiency improvement measures.	(a)Type studies for updation of rates/ratios used in GSDP	4	RFP invited
		(b) Compilation of an IOTT table for the State economy.	1	RFP invited
		(c)Benchmark Survey of Horticultural Crops	1	RFP invited
		(d)Annual Survey of MSME & unregistered manufacturing sector using frame of business register.	1	RFP invited
		(e)Index of Industrial Production (IIP) for Un-registered manufacturing sector	1	RFP invited
		(f)Development of comprehensive database of facilities and amenities available at / village level.	1	RFP invited
		(g)Development of ward wise comprehensive database at Nagar Nigam/Nagarpalika level.	1	RFP invited
		(h)Study on interstate trade	1	RFP invited
		(i) Compilation of Estimates of saving at state level	1	RFP invited
		(j)Estimation of number of Unauthorised Slaughter Houses and number of Animals Slaughtered therein.	1	RFP invited
		(k)Crop Yield Estimation of Emerging crops in UP	1	RFP invited
		(l)Estimation of Passengers carried out by Private Transport Carriers	1	RFP invited
		(m)Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households.	1	RFP invited
(n)Study on the plywood /khair industry to know the quantity of raw material consumed by it are sourced through U.P..forest.(It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests.)	1	RFP invited		
(o)Establishment of library in DES-reference books, subscription to journals , periodicals & newspapers etc.	1	RFP invited		
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	(a) Organisation of Workshops on importance of statistics in decision making for Decision Makers/Administrators /Opinion Maker/Political leadership/Media Personnel etc	8	-
		(b)Digitalisation of old statistical handbooks.	3	-
		(c)Sensitization Seminars	150	-
		(d)Advertisements	20	-
		(e) Other activities such as printing of publicity material, development of radio jingles etc	-	-
		(f)Organization of Statistics Day and facilitation of emerging young statistician of U.P.	1	-
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.			-

Item – wise Allocation

(In Rs. Crore)

Sl. No	Themes/ Items Total Cost	GOI	Expenditure incurred as on 31/03/2016	Govt. of UP	Expenditure incurred as on 31/03/2016	Total	Expenditure incurred as on 31/03/2016
1	2	3	4	5	6	7	8
1	Information Technology (IT)	4.23	0.8580	0.00	0	4.23	0.8580
2	Physical Infrastructure (PI) (*)	4.86	0.8346	1.6193	0.2781	6.48	1.1127
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	0.71		0.00	0	0.71	0
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India (#)	0.10		0.00	0	0.10	0
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	3.73	0.0901	0.00	0	3.73	0.0901
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.50		0.00	0	7.50	0
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68	0.1542	0.00	0	0.68	0.1542
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61		0.00	0	1.61	0
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75		0.00	0	0.75	0
10	Data quality and efficiency improvement measures.	12.90		0.00	0	12.90	0
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49		0.00	0	2.49	0
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.	4.30		0.00	0	4.30	0
	Total	43.76	1.9369	1.6193	0.2781	45.3793	2.2150

already disbursed for preparation of SSSP. RETURNED TO GOI in DEC2015.

* state share in civil infrastructure of Rs. 1.6193 core is mandatory.

Detailed Plan of Action of Activities & Processes

S I. No of EFC items	Theme/ Items	Sub-Components /Activities	Details of Expected Outputs /progress of each items/activity instalment wise for targets of Annexure I	
			Target of first installment	Target achieved
1	2	3	4	5
1	Information Technology (IT)	Laptops for DES HQ & its field offices [17 processor, 4 th generation or latest , 1TB HDD, Windows 8.1 or latest, Microsoft office enterprise / professional edition, Quick heal antivirus s/w with 5 year warranty].	80 Laptops /desktops and its accessories will be procured (for DES HQ-30, for 18 divisional offices- 18 and for 25 district offices-32)	Procured 40 Laptops for HQ & 18 Desktops for DSTO's
		(b) Broadband connection for Divisional offices of DES	18 divisional offices will be provided Broadband connection	-
		(c) LCD projectors for divisional offices	18 LCD projectors will be procured for 18 divisional offices.	Procured 18 projectors
		(d) Development of State Statistical Portal (a portal from where one get state level data on 20 core statistics identified by NSC. and its maintenance for 5 years.	Finalization of departments whose statistics are to be hosted, Selection of executing agency , system analysis and identification of hardware and software requirement, procurement of server and other related hardware and software.	-
		(e) Networking and broadband connectivity for statistical units of departments related to 20 core statistics recommended by NSC.	The computers of statistical units of 4 departments will be networked and internet connectivity will be provided.	-
		(f) Development of modules for offline data entry for various statistical products generated by DES.(e.g CPI, WPI, Rural & Urban wages, Prices of 47 essential commodities, IIP, ASI, MPR of rural development, Sankhyakiya Diary, Sankhyakiya abstract etc.)	Identification of statistical product for which module has to be developed. Designing of activity chart, Finalization of executing agency, Development of data entry & report generation modules for 3 statistical products.	-
2	Physical Infrastructure (PI)	(a) Furnishing & Refurbishing of DES Hq Building	New boring for assured water supply to DES Hq. Establishment of dedicated transformer for uninterrupted supply electricity to DES Hq.	One Transformer established at HQ
		(b) Construction and Furnishing of Divisional Offices at Basti, Lucknow , Saharanpur, Varanasi, Kanpur, Vindhyachal , Gorakhpur, Allahabad, Jhansi, Chitrakoot, Devipatan, Bareilly.	Construction of buildings of 4 Divisional offices of DES will be started.	TWO Buildings for BASTI Divisin & Kanpur Division has been started
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	(a) Hardware and software up gradation of Server at DES Hq and its annual maintenance	Hardware and software up gradation of Server at DES Hq and its annual maintenance	-
		(b) Renewal of licences of antivirus software for existing 250 computers	Antivirus licences for existing 250 computers in DES will be renewed for one year.	-
		(c) Hardware/software up gradation of existing computers DES Hq. and in field offices of DES .	-	-
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	(a) Signing of MOU	In process	-

5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a) Conduct of Workshops/Meetings of Technical Groups/Bodies	3 Technical groups for State income, Industrial statistics and Social Statistics will be formed to identify data gaps in these sectors and to recommend steps needed to fulfil these data gaps. 3 Workshops/Meetings will be held..	-
		(b) Meetings on progress of statistical products with HOD related to 20 key statistics	Meetings with HOD related to 20 key statistics will be organised to review the progress of statistical work and on bridging of data gaps	-
		(c) Preparation of GSDP for rural and urban areas of U.P.	1-At present, GSDP is prepared for state of U.P. as a whole with no distinction between rural and urban GSDP. CSO has provided methodology for preparation of GSDP of rural and urban sector for the base years of state income series. For the first time in U.P. attempt will be made for preparation of GSDP of rural and urban area. Fund is earmarked for organisation of workshop for identification of sources of data, honorarium for consultant, honorarium for 2 investigators and for office expenses.	-
		(d)Preparation of public and private components of GFCF .	At present, Capital formation estimates are prepared at current and constant (2004-05) prices only for the public sector. For the first time in U.P. attempt will be made for preparation of public and private components of GFCF. Fund is required for organisation of workshop for identification of sources of data, honorarium for consultant, honorarium for 2 investigators and for office expenses.	-
		(e) Construction of composite index for measuring the backwardness of districts of the State.	-	-
		(f) Poverty and Social Monitoring Survey(<i>To provide a quick statistical update on changes in poverty and living conditions and access to services between two data points.</i>)	To be carried out by DES. Includes finalisation of schedule. Printing of schedules, hiring of enumerators and data collection(40%). Regular inspection will be carried out to ensure data quality is satisfactory.	Schedules & sample list finalisedn.Survey has been started and 534 units surveyed till march. 237 units will be surveyed in APRIL2016
		(g) Conduct of Employment and Un-Employment Survey on annual basis for estimation of district level estimates of Labour Force Participation Rate, Worker Population Ratio and Unemployment Rate.(<i>district level data on employment related parameters is an important input to take decisions for decentralized planning</i>).	To be carried out by DES. Includes finalisation of methodology /schedules, printing of schedules,	-

		(h)Creation of SSSP cell to coordinate activities envisaged in MOU and organisation of review meetings on working of SSS.	To coordinate activities of SSS a cell will be created in DES. A Consultant will be hired and 2 computer operator will also be outsourced to carry out day to day activities of the cell. Technical staff will be provided by DES. Review meetings on progress of SSS will be held every month with external agencies and Dy. Directors of DES by Director, DES. Every quarter PS(planning) will review progress of SSS. Steering Committee will review progress of SSS every six month. Expenditure on honorarium of consultant and computer operator as well as expenditure on office expenses such as-stationery, toner, Xerox ,POL etc. which are essential for smooth running of this cell will be met from fund earmarked for this activity.	-
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ up gradation, including support to Regional Training Centres	(a)Induction training of newly appointed statistical personnel of DES & line dept.	3 induction trainings of 3 weeks each consisting of a batch of 30 statistical personnel of DES & line departments will be organized.	One Induction training has completed for 23 personel.
		(b)Refresher Training of existing statistical personnel of DES & line dept.	6 refresher trainings of one week each consisting of a batch of 20 existing statistical personnel of DES will be organized.	-
		c)Specialised Training on statistical processes in reputed institutes of India	5 specialised trainings on various statistical methods, Economics topics, management topics etc of one week duration, consisting of a batch of 20 personnel of DES will be organised in reputed training institutes such as IASRI,ASCI,NIRD,IIM,IIFM,NIFM,ISECetc	-
		(d)Training on data processing and in use of statistical software packages	3 trainings programmes will be organised on NSS /ASI data processing and 3 trainings will be organised on use of statistical packages like STATA, SPSS, EViews, R etc.	-
		(e) Development of Training module and hiring of coordinator for training programmes	Hiring of Training Coordinator or hiring of a firm for designing of the training module for the field officers and for Assisting in the Effective Implementation of the entire training programme. At least 10 modules will be developed	-
		(f) Training on sample survey techniques	3 trainings programmes will be organised	-
		(g) Skill Development of Youths in survey activities	Skill for survey works will be developed in 250 youths.	-

7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	(a) Estimation of sub-state level estimates of socio economic indicators by using small area estimation techniques.	Organisation of seminar for identification of sub state level socio-economic indicators required to be estimated, hiring up of consultants, procurement of data etc , will be done in first phase.	-
		(b) Mapping and Acreage Estimation of Horticultural Crops at Block Level Using Remote Sensing & GIS Techniques.	Preparatory work such as identification of horticultural crops, purchase of satellite maps will be completed with this instalment.	-
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	(a) Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.	(a) 4 workshops/seminars on agriculture and allied sector, Industry sector, education sector & health sector will be organised.	-
		(b) Consultation and collaboration with Universities, Economics and statistical Organisation of national & International reputed on development of new statistical tools and their usage in improving reliability of existing data products	In order to improve the reliability of existing data products, DES will sponsor state universities or statistical organisation to carry out research work in collaboration of DES and develop new statistical tools so that reliability of existing data set is improved. Universities will be asked to suggest topics on which they want to bring out research studies and DES will decide on the topics to be sponsored. 6 such research studies will be sponsored by DES.	-
		(c) Annual User Satisfaction Survey	In order to have knowledge of acceptability of current statistical products brought out by DES a bench mark survey with the help of questionnaire will be conducted. This work will be carried out by a third party and report will be submitted to DES.	-
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) Workshops/ seminars to disseminate results of NSS, ASI, GSDP etc.	3 workshops/seminars to disseminate results of NSS, ASI & GSDP will be organised.	-
		(b) Publication of Statistical books	Handbook on Gender statistics, Infrastructure statistics, Price Statistics, will be produced.	-
		(c) Publication of annual journal on Economics & Statistics analytical studies		-
	Data quality and efficiency improvement measures.	(a) Type studies for updation of rates/ratios used in GSDP in collaboration with external agencies.	Preparatory work such as floating of EOI, selection of external agency, finalisation of methodology, etc will be stated for conducting type studies on (a) Study on private water supply and (b) Study on private road transport (c) Study on contribution from private hotels and restaurants to SDP (d) Study on estimation on rent on dwellings-Rural and Urban.	RFP invited from interested institutions up to 30.4.2016 .
		(b) Compilation of an IOTT for the State economy in collaboration with external agencies.	Preparatory work such as floating of EOI, selection of external agency, signing of MOU will be started in this phase.	RFP invited from interested institutions up to 30.4.2016 .

10	(c) Benchmark survey of Horticultural Crops. (To make an authentic area and production estimation of horticultural crops of U.P.(kharif, Rabi and Ziad seasons).	This activity will be carried out with the help from Horticulture Department. Data will be collected from around 25000 village using the questionnaire. Standard statistical methodology of crop cutting experiments will be used. A surveyor will be deployed for collection of data from these villages. The process will be repeated for the three cropping seasons. Area and production data will be collected for 16 fruit crops, 20 vegetable crops & 5 flowers species. In first installement finalisation of schedule. Printing of schedules, hiring of enumerators and data collection (20%). Regular inspection will be carried out to ensure data quality is satisfactory.	RFP invited from interested institutions up to 30.4.2016 .
	(d) Annual Survey of MSME & unregistered manufacturing sector using frame of business register.	This activity is being under taken for first time and will be carried out by DES with help of outsourced enumerators. It includes recruitment of consultant who will suggest methodology for selection of units, designing of schedules expenditure on data collection, data entry, data processing, and tabulation work will be completed.	RFP invited from interested institutions up to 30.4.2016 .
	(e) Index of Industrial Production (IIP) for Un-registered manufacturing sector.	This activity is being under taken for first time and will be carried out by DES with help of outsourced enumerators. It includes recruitment of consultant who will suggest methodology for selection of units, determination of sample size, designing of schedules, data processing methods etc	RFP invited from interested institutions up to 30.4.2016 .
	(f) Development of comprehensive database of facilities and amenities available at village level.	Data on availability of various facilities and amenities at village level will be collected from 97941 revenue villages in U.P. with the help of village level worker who will be given honorarium to carry out this work. Data entry, data processing, tabulation work will be outsourced and will be completed.	RFP invited from interested institutions up to 30.4.2016 .
	(g) Development of ward wise comprehensive database at Nagar Nigam / Nagarpalika level.	Data on ward wise availability of various facilities and amenities at Nagar Nigam / Nagarpalika level .will be collected, with the help of outsourced worker who will be given honorarium to carry out this work. Preparatory work such as, finalisation of schedule, ,Printing of schedule will be completed	RFP invited from interested institutions up to 30.4.2016 .

		(h)Study on interstate trade	Study on interstate trade will be conducted in collaboration with universities and research institutes. This includes selection of university/research institutes, finalisation of methodology, data collection, data processing data analysis and submission of report to DES,UP.	RFP invited from interested institutions up to 30.4.2016 .
		(i) Compilation of Estimates of saving at state level	Compilation of Estimates of Saving at state level will be conducted in collaboration with universities and research institutes. This includes selection of university/research institutes, finalisation of methodology, data collection, data processing data analysis and submission of report to DES,UP.	RFP invited from interested institutions up to 30.4.2016 .
		(j)Estimation of number of Unauthorised Slaughter Houses and number of Animals Slaughtered therein.	Preparatory work such as floating of EOI, selection of external agency for collaboration with DES, finalisation of methodology will be carried out from this instalment	RFP invited from interested institutions up to 30.4.2016 .
		(k)Crop Yield Estimation of Emerging crops in UP	Preparatory work such as floating of EOI, selection of external agency for collaboration with DES, finalisation of methodology will be carried out from this instalment	RFP invited from interested institutions up to 30.4.2016 .
		(l)Estimation of Passengers carried out by Private Transport Carriers	Preparatory work such as floating of EOI, selection of external agency for collaboration with DES, finalisation of methodology will be carried out from this instalment	RFP invited from interested institutions up to 30.4.2016 .
		(m)Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households.	-	RFP invited from interested institutions up to 30.4.2016 .
		(n)Study on the plywood /khair industry to know the quantity of raw material consumed by it are sourced through U.P..forest.(It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests.)	-	RFP invited from interested institutions up to 30.4.2016 .
		(o)Establishment of library in DES-reference books, subscription to journals ,periodicals & newspapers etc.	Books, journals, periodicals, newspapers, online databases will be purchased.	-
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	(a)Organisation of Workshops on importance of statistics in decision making for Decision Makers/Administrators /Opinion Maker/Political leadership/Media Personnel etc	3 workshops will be organised.	-
		(b) Digitalisation of old statistical handbooks.	Digitalisation of Old documents/statistical handbooks available in the form of books for its wider usage in decision making and making public aware of existence of such data. In the first phase Statistical Diary, published by DES will be digitalised.	-

		(c) Sensitization Seminars	75 (1 in each district and 1 at Hq.level) sensitization seminars (<i>to make public aware of role of statistics in socio-economic policy making</i>) will be conducted in colleges and universities.	-
		(d) Advertisements	Advertisements in newspapers, magazines etc.	-
		(e) Other activities	Other activities such as printing of publicity material, development of radio jingles ,purchase of display boards etc	-
		(f)Organization of Statistics Day and facilitation of emerging young statistician of U.P.	-	-
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.	Associated items/activities which are not foreseeable at the planning Stage	This amount will be utilized for unforeseeable items/activities which cannot be assessed at this stage and which may arise during the implementation stage.	-

Expected Outcomes/ Statistical Products envisaged by March, 2017 and Plan/Process for achieving them

Sl.NO	Outcome/ Statistical Products	Activities envisaged through this installment	
		I Installment	Activities initiated/ongoing/completed
1	Study on interstate trade– (<i>Collection of data on value of products of primary sector/secondary sector imported to U.P. and exported from U.P. This data will be utilised in computation of GSDP.</i>)	DES would collaborate with institutes and Finalisation of methodology along with Data collection, processing analysis and submission of report.	RFP invited from interested institutions up to 30.4.2016 .
2	Estimates of savings at state level	DES would collaborate with institutes and Finalisation of methodology along with Data collection, processing analysis and submission of report.	RFP invited from interested institutions up to 30.4.2016 .
3	Study on Number of Unauthorised Slaughter House and Number of Animals Slaughtered therein.(<i>for updation of ratios of animals slaughtered at these places. These ratios are used in compilation of GSDP estimates</i>)	DES would collaborate with institutes and Finalisation of methodology	RFP invited from interested institutions up to 30.4.2016 .
4	Estimation of Crop Yield of emerging crops such as mushroom, flowers etc. in UP (<i>Data on crop yields of emerging crops will be estimated for improving the coverage of GSDP.</i>)	Collaborate with institutes and Finalisation of methodology	RFP invited from interested institutions up to 30.4.2016 .
5	Estimation of Passengers carried out by Private Transport Carriers. (<i>for improving the coverage of GSDP.</i>)	Identification of external institute to collaborate for carrying out this activity and the Methodology would be Finalized	RFP invited from interested institutions up to 30.4.2016 .
6	Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households.	-	RFP invited from interested institutions up to 30.4.2016 .
7	Study on the plywood /khair industry to know the quantity of raw material consumed by it are sourced through U.P..forest.	-	RFP invited from interested institutions up to 30.4.2016 .
8	Preparation of GSDP/NSDP/per capita income estimates by rural and urban areas, for the base years of state income series .	Workshop will be organised to finalise methodology and availability of data. For providing investigators an agency will be outsourced. Exclusive Training will be given to such investigators for procuring data	
9	Construction of Composite Index for measuring the backwardness of districts of the State.	-	
10	Estimation of sub-state level estimates of socio economic indicators by using small area estimation techniques. (<i>For better decision making in policy formulation</i>)	Workshop will be organised for identification of sub state level socio-economic indicators required to be estimated followed by hiring of consultants and Procurement of data	
11	Mapping and Acreage Estimation of Horticultural Crops at Block Level Using Remote Sensing & GIS Techniques(<i>For improved and reliable data on yields of horticultural crops for their inclusion in GSDP compilation</i>)	This will be taken up in collaboration with Remote Centre Application Centre,U.P. High resolution satellite data will be purchased and digital analysis will be done	
12	Study on private water supply (<i>for plugging of data gap in contribution of water supply in compilation of GSDP estimates</i>)	Finalisation of Methodology in consultation with leading institute in this area.	
13	Study on private road transport (<i>for plugging of data gap in contribution of transport sector in GSDP</i>)	Identification of leading institute to collaborate with DES for providing expertise in this field and the Methodology will be finalized	RFP invited from interested institutions up to 30.4.2016 .

14	Study on contribution from private hotels and restaurants to SDP .(For inclusion of contribution of this sector in compilation of GSDP)	Identification of leading institute to collaborate with DES for providing expertise in this field and the Methodology will be finalized	RFP invited from interested institutions up to 30.4.2016 .
15	Study on estimation on rent on dwellings-Rural and Urban (For improvement in GSDP estimates)	Identification of leading institute to collaborate with DES for providing expertise in this field and the Methodology will be finalized	RFP invited from interested institutions up to 30.4.2016 .
16	Compilation of an IOTT for the State economy.(For understanding the output and input structures of industries as also the final uses of outputs)	Identification of leading institute to collaborate with DES for providing expertise in this field and the Methodology will be finalized	RFP invited from interested institutions up to 30.4.2016 .
17	(c)Benchmark survey of Horticultural Crops.(first time attempt is being to obtain an authentic data on area and production of horticultural crops)	To be carried out by DES in collaboration with Horticulture department and Revenue department.. Activities of. printing of schedules, hiring of enumerators and data collection (20%) from Ist instalment.. Regular inspection will be carried out to ensure data quality is satisfactory.	
18	Annual Survey of MSME & unregistered manufacturing sector using frame of business register.	Consultant will be engaged and the methodology will be finalized for Data collection. Data entry work will be completed	
19	Index of Industrial Production (IIP) for Un-registered manufacturing sector.		
20	Development of comprehensive database of facilities and amenities available at village level .(New database will develop according to current need and will act as benchmark for future references).	Collection of data through hired Investigators, scrutinized and processing of data.	
21	Development of ward wise comprehensive database at Nagar Nigam / Nagarpalikalevel .(first time attempt is made to develop such database for UP. It will help in better policy formulation)	Finalisation and printing of schedule.	
22	Preparation of public and private components of GFCF .(It will help in improving GSDP estimates. First time attempt is made to construct it.)	To be carried out by DES by 1-Organisation of workshop for finalisation of methodology and identification of sources of data	
23	Poverty and Social Monitoring Survey(To assess the outcome of various poverty alleviation, health and education development schemes being implemented in state)	Finalisation and printing of schedule and around 40% data will be collected.	Out of 2432 sample units, 534 units has been suryed and 237 units proposed for survey in april 2016
24	Conduct of Employment and Un-Employment Survey on annual basis (by taking a representative sample in all the districts for estimating workforce at four digit level and value added per worker).	To be carried out by DES by Finalising of schedule. These schedules will be printed and will be provided to the enumerators who will hired and will be trained	Schedules&instructions finalised by LABOUR BUREAU ,SHIMLA & sample list provided by them in June 2016