

**SSS Implementation
Performance Activities and Processes (Financial)**

up to 31.01.2017
(Rs.in crore)

Sl. No	Themes/ Items Total Cost	GOI	Expenditure incurred as on 31/01/2017	Govt. of UP	Expenditure incurred as on 31/01/2017	Total	Expenditure incurred from 1/4/2016 to 31/01/2017	Cumulative expenditure (since start)	Remarks
1	2	3	4	5	6	7	8	9	10
1	Information Technology (IT)	4.23	0.1047	0.00	0.00	4.23	0.1047	0.9627	For software modules Rs.0.4189 crores sanctioned and sanction of Rs.0.0998 crores is under process
2	Physical Infrastructure (PI) (*)	4.86	0.00	1.6193	0.00	6.48	0.00	1.1127	-
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	0.71	0.00	0.00	0.00	0.71	0.00	0.00	-
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India (#)	0.10	0.00	0.00	0.00	0.10	0.00	0.00	-
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	3.73	0.80	0.00	0.00	3.73	0.80	0.8901	Related to PSMS. Survey.
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.50	0.1639	0.00	0.00	7.50	0.1639	0.3181	Related to Skill Development Training for youths
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68	0.00	0.00	0.00	0.68	0.00	0.00	-
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61	0.00	0.00	0.00	1.61	0.00	0.00	-
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75	0.00	0.00	0.00	0.75	0.00	0.00	-
10	Data quality and efficiency improvement measures.	12.90	0.00	0.00	0.00	12.90	0.00	0.00	-
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49	0.00	0.00	0.00	2.49	0.00	0.00	-
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.	4.30	0.00	0.00	0.00	4.30	0.00	0.00	-
	Total	43.76	1.2228	1.6193	0.00	45.3793	1.0686	3.2836	-