

Summary of Expenditures Under SSS- Uttar Pradesh

Sr No.	Details about MOU / Release /revalidation	Year	Activity	Expenditure incurred (Rs. in			Balance (Rs. in crores)		
				Central share	State Share	Total			
1	2	3	4	5	6	7	8		
1	<i>MOU signed on 3/11/15 of allocation Rs. 43.86 Cr.</i>	15-16							
2	<i>On 23/11/15 Govt. of india released Rs. 6.00 Cr.</i>								
3	<i>On21/01/16 Govt. of U.P. released Rs. 6.45 Cr. In state share through Budget</i>								
4	Expenditure Details		IT-Purchase of hardware	0.858		0.858			
i.			Phy Infra						
ii			Transformer	0.1656	0.0552	0.2208			
(1)			Basti building	0.3468	0.1156	0.4624			
(2)			Kanpur building	0.3221	0.1073	0.4294			
(3)			PSMS	0.0901		0.0901			
iii			Induction Trg	0.1542		0.1542			
iv.									
			Total		1.9368	0.2781		2.2149	3.7851
1	<i>On 18/07/16 Government of india revalidated Rs.4.0631 Cr.</i>	16-17							
2	<i>On 27/09/16 Government of up Realease Rs. 4.263 Cr With state share Rs0.20 lakh through Budget</i>								
3	<i>Scheme declared Central Sector Scheme dropping the State Share</i>								
4	Expenditure Details		IT- Dev. of modules	0.1047		0.1047			
i.			PSMS	0.8085		0.8087			
ii			Skill Dev Trg	0.3159567		0.3160			
iii									
	Total		1.2291567		1.2294	2.8339173			

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1	2	3	4	5	6	7	8
1	On 19.01.2017 PFMS account opened	17-18					
2	On 09/05/17 Government of india revalidated Rs.2.8339173 Cr.						
3	Expenditure Details		PSMS	0.16877		0.16877	
i.			Mapping & Acreage Estimation	0.581273		0.581273	
ii			Workshop	0.008182		0.008182	
iii							
	Total		0.758225		0.758225	2.0756923	
1	Phy Infrastructure and Information Technology dropped from the activities	18-19					
2	Revised MoU signed on 30.06.2018 of allocation 42.164 Cr.						
3	On 13/07/18 Government of india revalidated Rs.2.0756923Cr.						
4	On 27.07.2018 release of grant-in-aid of balance payment of first installment to PFMS account-4.94 crores						
5	Total available amount- 2.0756923 (Budget) + 4.94 (PFMS)						
6 i.			Stat Portal-RSAC	1.00		1.00	
ii			Dev. Of modules	0.3172848		0.3172848	
iii			Studies (Giri-4) 10% payment	0.0666		0.0666	
iv.			Studies (Giri-1) 10% payment	0.01746		0.01746	
v			Studies (Giri-2) 10% payment + PSMS	0.0474469		0.0474469	
	Total (Through budget)			1.4487917		1.4487917	
	Exp. on dropped items (IT+ PI)				1.6926	0.629006-Budget	
	Total				3.1413917	4.94- PFMS	

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1	On 09/05/19 Government of india revalidated Rs.0.626906Cr.	19-20						
2	Expenditure Details		i.	Studies (Giri-4) 20% payment+ (Giri-3) 30% payment	0.30232		0.30232	
			ii	Skill development (7 Batches) + Specialised trg-3	0.3987144		0.3987144	
			iii	Studies (Giri-1) 20% payment+ (Giri-1) 30% payment	0.08728		0.08728	
			iv.	Studies (Giri-1) 20% payment+ (Giri-1) 30% payment + (RAK-1) 20%+30% payment	0.238214		0.238214	
			Total Expenditure			1.0265284		1.0265284
								4.1905516- PFMS

1	Expenditure Details	20-21 (till date)	Studies- (5- Giri- 40% + 1-Giri-70% + 1-RAK-30%)	0.5508221		0.5508221	0.34982
	Total Expenditure				0.5508221		0.5508221

Overall expenditure against release

Rs. in crores

Details of the released funds-	Budget	PFMS	Total
Released	6.00	4.94	10.94
Expenditure against release -	5.6502	1.3002705	6.9504499
Unspent amount	0.3498	3.6397295	3.9895501