

Summary of Expenditures Under SSS- Uttar Pradesh

Sr No.	Details about MOU / Release /revalidation	Year	Activity	Expenditure incurred			Balance (Rs. in crores of Central Share)	
				Central share	State Share	Total		
1	2	3	4	5	6	7	8	
1	<i>MOU signed on 3/11/15 of allocation Rs. 43.86 Cr.</i>	15-16						
2	<i>On 23/11/15 Govt. of india released Rs. 6.00 Cr.</i>							
3	<i>On21/01/16 Govt. of U.P. released Rs. 6.45 Cr . In state share through Budget</i>							
4								
i.	Expenditure Details		IT-Purchase of hardware	0.858		0.858		
ii			Phy Infra					
(1)			Transformer	0.1656	0.0552	0.2208		
(2)			Basti building	0.3468	0.1156	0.4624		
(3)			Kanpur building	0.3221	0.1073	0.4294		
iii			PSMS	0.0901		0.0901		
iv.			Induction Trg	0.1542		0.1542		
			Total		1.9368	0.2781	2.2149	4.0632
1	<i>On 18/07/16 Government of india revalidated Rs.4.0631 Cr.</i>	16-17						
2	<i>On 27/09/16 Government of up Realease Rs. 4.263 Cr With state share Rs0.20 lakh through Budget</i>							
3	<i>Scheme declared Central Sector Scheme dropping the State Share</i>							
4								
i.	Expenditure Details		IT- Dev. of modules	0.1047		0.1047		
ii			PSMS	0.8085		0.8087		
iii			Skill Dev Trg	0.3159567		0.3160		
	Total		1.2291567		1.2294	2.8339173		

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1	On 19.01.2017 PFMS account opened	17-18					
2	On 09/05/17 Government of india revalidated Rs.2.8339173 Cr.						
3	Expenditure Details		PSMS	0.16877		0.16877	
i.			Mapping & Acreage Estimation	0.581273		0.581273	
ii			Workshop	0.008182		0.008182	
iii							
	Total			0.758225		0.758225	2.0756923
1	Phy Infrastructure and Information Technology dropped from the activities	18-19					
2	Revised MoU signed on 30.06.2018 of allocation 42.164 Cr.						
3	On 13/07/18 Government of india revalidated Rs.2.0756923Cr.						
4	On 27.07.2018 release of grant-in-aid of balance payment of first installment to PFMS account-4.94 crores						
5	Total available amount- 2.0756923 (Budget) + 4.94 (PFMS)						
6 i.			Stat Portal-RSAC	1.00		1.00	
ii			Dev. Of modules	0.3172848		0.317285	
iii			Studies (Giri-4) 10% payment	0.0666		0.0666	
iv.		Studies (Giri-1) 10% payment	0.01746		0.01746		

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v		18-19	Studies (Giri-1) 10% payment + PSMS	0.0474469		0.047447	
	Total (Through budget)			1.4487917		1.4487917	0.6269006- Budget
	Total					1.4487917	4.94- PFMS
1	On 09/05/19 Government of india revalidated Rs.0.6269006Cr.	19-20					
2	Expenditure Details						
i.			Studies (Giri-4) 20% payment+ (Giri-3) 30% payment	0.30232		0.30232	
ii			Skill development (7 Batches) + Specialised trg-3	0.3987144		0.398714	
iii			Studies (Giri-1) 20% payment+ (Giri-1) 30% payment	0.08728		0.08728	
iv.			Studies (Giri-1) 20% payment+ (Giri-1) 30% payment + (RAK-1) 20%+30% payment	0.238214		0.238214	
	Total Expenditure		1.0265284		1.026528	0.3498206- Budget	
						4.1905516- PFMS	

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1	Expenditure Details	20-21	Studies- (5- Giri- 40% + 1-Giri-70% + 1-RAK-30%)	0.5508221		0.5508221	0.34982-Budget
			Statistical Portal	0.67		0.67	
	Total Expenditure				1.2208221		1.2208221
1	Expenditure Details	21-22	SDG related activities	0.98		0.98	
			Refund-RSAC	-0.15		-0.15	0.3498206-Budget
	Total Expenditure				0.83		0.83

Overall expenditure against release

Rs. in crores

Details of the released funds-	Budget	PFMS	Total
Released	6.00	4.94	10.94
Expenditure against release -	5.6502	2.8002705	8.45045
Unspent amount	0.3498	2.1397295	2.48955