

**Performance Activities and Processes**

Sl. No	Themes/ Items	Sub Components/ Activities	Targets	Targets achieved since 1/4/16 to 31/08/2016
1	2	3	4	
1	Information Technology (IT)	(a) Laptops /desktops and its accessories for DES HQ & its field offices	180	-
		(b) Broadband connection for Divisional offices of DES	18	-
		(c) LCD projectors for divisional offices	18	-
		(d) Development of State Statistical Portal (a portal from where one get state level data on 20 core statistics identified by NSC. and its maintenance for 5 years.	1	-
		(e) Networking and broadband connectivity for statistical units of departments related to 20 core statistics recommended by NSC.	10depts.	-
		(f)Development of modules for offline data entry for various statistical products generated by DES and its subsequent synchronization with server at DES, whenever connection is available.	10 modules.	Proposal sent to Gov. of U.P. for sanction
2	Physical Infrastructure (PI)	(a)Strengthening & Refurbishing of DES HQ Building.		-
		(b) Construction of DES Divisional Office buildings and its furnishing.	12	Proposal of one Bldg. at Varanasi sent for sanction to Gov. of U.P.
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	(a)Hardware and software up gradation of Server at DES HQ and its annual maintenance	1	-
		(b) Renewal of licences of antivirus software for existing 250 computers	250 licenses	-
		(c) Hardware/software up gradation of existing computers DES HQ. and in field offices of DES	100	-
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	(a)Signing of MOU with GOI	1	Funds returned to GOI
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a) Conduct of Workshops/Meetings of Technical Groups/Bodies	15	-
		(b) Meetings on progress of statistical products with HOD related to 20 key statistics	4	-
		(c)Preparation of GSDP for rural and urban areas of U.P.	1	-
		(d)Preparation of public and private components of GFCF	1	-
		(e)Construction of composite index for measuring the backwardness of districts of the State.	1	-
		(f) Poverty and Social Monitoring Survey	1	1774 units surveyed
		(g) Conduct of Employment and Un-Employment Survey on annual basis	1	Survey will start from oct. 2016
		(h)Creation of SSSP cell to coordinate activities envisaged in MOU and organisation of periodical review meetings	34	-
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	(a) Induction training of newly appointed statistical personnel of DES & line dept.	5 trainings	-
		(b) Refresher Training of existing statistical personnel of DES & line dept.	18 trainings	-
		(c)Specialised Training on statistical processes in reputed institutes of India	16 trainings	-
		(d)Training on data processing and use of statistical packages	15 trainings	-
		(e) Development of Training module and hiring of coordinator for training programmes	10 modules	-
		(f) Training on Sampling Techniques	9 trainings	-

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		(g) Skill development of Youths in survey activities -	1000 youths	-
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	(a) Estimation of sub-state level estimates by using small area estimation technique.	1	-
		(b) Mapping and Acreage Estimation of Horticultural Crops at Block Level Using Remote Sensing & GIS Techniques.	1	-
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	(a) Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.	10	-
		(b) Consultation and collaboration with Universities, Economics and Statistical Organisation of national & International repute on development of new statistical tools and their usage in improving reliability of existing data products.	16	-
		(c) Annual user satisfaction survey on statistical products produced by DES.	2	-
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) Workshops/ seminars to disseminate results of NSS, ASI, GSDP etc.	6	-
		(b) Publication of Statistical books	9	-
		(c) Publication of annual journal on Economics & Statistics analytical studies	1	-
10	Data quality and efficiency improvement measures.	(a) Type studies for updation of rates/ratios used in GSDP	4	RFP yet not finalised
		(b) Compilation of an IOTT table for the State economy.	1	RFP yet not finalised
		(c) Benchmark Survey of Horticultural Crops	1	RFP yet not finalised
		(d) Annual Survey of MSME & unregistered manufacturing sector using frame of business register.	1	RFP yet not finalised
		(e) Index of Industrial Production (IIP) for Un-registered manufacturing sector	1	RFP yet not finalised
		(f) Development of comprehensive database of facilities and amenities available at / village level.	1	RFP yet not finalised
		(g) Development of ward wise comprehensive database at Nagar Nigam/Nagarpalika level.	1	RFP yet not finalised
		(h) Study on interstate trade	1	RFP yet not finalised
		(i) Compilation of Estimates of saving at state level	1	RFP yet not finalised
		(j) Estimation of number of Unauthorised Slaughter Houses and number of Animals Slaughtered therein.	1	RFP yet not finalised
		(k) Crop Yield Estimation of Emerging crops in UP	1	RFP yet not finalised
		(l) Estimation of Passengers carried out by Private Transport Carriers	1	RFP yet not finalised
		(m) Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households.	1	RFP yet not finalised
		(n) Study on the plywood /khair industry to know the quantity of raw material consumed by it are sourced through U.P. forest. (It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests.)	1	RFP yet not finalised
(o) Establishment of library in DES-reference books, subscription to journals, periodicals & newspapers etc.	1	RFP yet not finalised		

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11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	(a) Organisation of Workshops on importance of statistics in decision making for Decision Makers/Administrators /Opinion Maker/Political leadership/Media Personnel etc	8	Proposal sent to Gov. of U.P. for sanction.
		(b) Digitalisation of old statistical handbooks.	3	-
		(c) Sensitization Seminars	150	-
		(d) Advertisements	20	-
		(e) Other activities such as printing of publicity material, development of radio jingles etc	-	-
		(f) Organization of Statistics Day and facilitation of emerging young statistician of U.P.	1	-
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.			-