

UTTAR PRADESH

Annexure -II

Item – wise Allocation

(In Rs. Crore)

Sl. No	Themes/ Items Total Cost	GOI	Expenditure incurred since 1/4/2016 to 31/08/2016	Govt. of UP	Expenditure incurred as on 31/08/2016	Total	Expenditure incurred since 1/4/2016 to 31/08/2016	Remarks
1	2	3	4	5	6	7	8	9
1	Information Technology (IT)	4.23	0.00	0.00	0.00	4.23	0.00	Proposal of Rs. 30.00 lacs sent to Gov.of U.P. for sanction.
2	Physical Infrastructure (PI) (*)	4.86	0.00	1.6193	0.00	6.48	0.00	Proposal of Rs.68.00 lacs for one building(Varanasi) sent to Gov.of U.P. for sanction
3	Other associated costs viz. Annual maintenance, Hardware upgrades, web-hosting etc. @ 30% of IT cost	0.71		0.00	0.00	0.71	0.00	-
4	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India (#)	0.10		0.00	0.00	0.10	0.00	-
5	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	3.73	0.00	0.00	0.00	3.73	0.00	Total liability of Rs. 80.00 lacs is created under PSMS. Besides additional Rs. 60.00lacs is to be spent by March, 2017 under PSMS and additional Rs. 80.00 lacs is earmarked for Employment & Unemployment Survey.
6	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.50	0.00	0.00	0.00	7.50	0.00	-
7	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68	0.00	0.00	0.00	0.68	0.00	-

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1	2	3	4	5	6	7	8	9
8	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61	0.00	0.00	0.00	1.61	0.00	-
9	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75	0.00	0.00	0.00	0.75	0.00	-
10	Data quality and efficiency improvement measures.	12.90	0.00	0.00	0.00	12.90	0.00	-
11	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49	0.00	0.00	0.00	2.49	0.00	Proposal of Rs. 10.00 lacs sent to Gov.of U.P. for sanction.
12	Expenditure on other associated items/activities which are not foreseeable at the planning Stage Approx. 5% of Total Cost.	4.30	0.00	0.00	0.00	4.30	0.00	-
	Total	43.76	0.00	1.6193	0.00	45.3793	0.00	-

* Rs. 4.06 crore released by Gov. of India but yet not released by Gov. of U.P.