

ESTIMATES OF LOCAL BODIES  
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS  
YEAR 2017-18

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
<b>1.Income from entrepreneurship and property</b>	<b>31222</b>	<b>1.Total consumption expenditure</b>	<b>946638</b>
<b>1.1 Profits</b>		<b>1.1 Compensation of employees</b>	<b>551069</b>
a) Railways		a) Wages and salaries	489111
b) Others		b) Pension	61958
<b>1.2 Income from property</b>	<b>31222</b>	<b>1.2 Net purchase of commodities and services</b>	<b>395569</b>
<b>1.2.1 Net interest received</b>	<b>17942</b>	a) Purchases	206453
a) Public authorities	0	b) Maintenance	274524
1) Center		c) Less sales	85408
2) States		<b>2. Net Interest Paid</b>	<b>1809</b>
3) Local Authorities		<b>2.1 To public authorities</b>	<b>1809</b>
b) Foreign		a) Centre	125
c) From other sectors	17942	b) States	781
<b>1.2.2 Other property receipts</b>	<b>13280</b>	c) Local authorities	903
<b>2.Total tax revenue</b>	<b>169419</b>	<b>2.2 To foreign agencies</b>	<b>0</b>
<b>2.1 Total direct taxes</b>	<b>102958</b>	<b>2.3 To others</b>	<b>0</b>
a) Corporation tax		<b>2.4 Less commercial interest</b>	<b>0</b>
b) Land revenue	75597	<b>3. Subsidies</b>	<b>736</b>
c) Other direct taxes	27361	<b>4. Total current transfers other than inter-govt</b>	<b>4705</b>
<b>2.2 Total indirect taxes</b>	<b>66461</b>	<b>4.1 To other sectors</b>	<b>4705</b>
a) Customs		<b>4.2 To foreign</b>	
b) Excise		<b>5. Total inter-government transfers</b>	<b>0</b>
c) Sales tax		<b>5.1 Current</b>	<b>0</b>
d) Stamps	49412	a) To centre	
e) Other taxes & duties	17049	b) To states	
<b>3. Fees &amp; Miscellaneous Receipts</b>	<b>124609</b>	c) To Local authorities	
<b>4. Total transfers from other public authorities</b>	<b>1747097</b>	<b>5.2 Capital</b>	<b>0</b>
4.1 Center	229492	a) To centre	
4.2 States (A.E)	1464489	b) To states	
4.3 Local authorities	53116	c) To Local authorities	
<b>Total Receipts (1+2+3+4)</b>	<b>2072347</b>	<b>6. Surplus on Current account</b>	<b>1118459</b>
		<b>7. Total Current Expenditure (1+2+3+4+5+6)</b>	<b>2072347</b>