

1/272465/2023

पत्र संख्या- 281/पैतीस-2-2023

प्रेषक,

मुख्य सचिव,

30प्र0शासन।

सेवामें,

1. सम्बन्धित अपर मुख्य सचिव/प्रमुख सचिव/सचिव,30प्र0।
2. सम्बन्धित विभागाध्यक्ष।

नियोजन अनुभाग-2

दिनांक: फरवरी 2023

विषय: राज्य आय अनुमान तैयार किये जाने हेतु आंकड़ों की ससमय उपलब्धता सुनिश्चित कराने की समय-सीमा के निर्धारण के सम्बन्ध में।

महोदय,

आप अवगत ही हैं कि प्रदेश की अर्थव्यवस्था के आंकलन के लिये भारत सरकार एवं अर्थ एवं संख्या प्रभाग, नियोजन विभाग, 30प्र0 द्वारा राज्य आय की गणना के अन्तर्गत प्रत्येक वर्ष तीन वार्षिक यथा अग्रिम, त्वरित एवं संशोधित तथा चार त्रैमासिक राज्य आय अनुमान निम्न कलेन्डर के अनुसार तैयार किये जाते हैं:-

Estimate	Advance	Provisional/R evised	Q1	Q2	Q3	Q4	First Revised/ Quick
Date of Release by Gol	Ist Advance- 07 th Jan-IIInd Advance- 28 th Feb	31 st May of next financial year	31 st Aug.	30 th Nov.	28 th Feb	31 st May of next financial year	28 st Feb(11 months after end of FY)
Date of Release by UP	15 th Feb	30 th Jun of next financial year	30 th Sep	15 th Jan	31 st Mar	15 th July of next financial year	31 st Dec (9 months after end of FY)

उक्त अनुमानों के लिये विभिन्न विभागों द्वारा संचालित आर्थिक गतिविधियों के आंकड़ों की आवश्यकता एक निर्धारित समयावधि में होती है परन्तु प्रायः ऐसा देखा गया है कि विभागों से पत्राचार एवं नियोजन विभाग के अधिकारियों द्वारा व्यक्तिगत सम्पर्क किये जाने के उपरान्त भी वांछित आंकड़े ससमय प्राप्त नहीं हो पाते हैं। आप सहमत होंगे कि समय से आंकड़े प्राप्त न होने के कारण इन अनुमानों को तैयार किये जाने की समय सीमा प्रभावित होने के साथ-साथ अर्थव्यवस्था में हो रहे सकारात्मक परिवर्तन भी सही ढंग से परिलक्षित नहीं हो पाते हैं।

अतः प्रदेश को वन ट्रिलियन डॉलर इकोनोमी बनाये जाने की शासन की प्रतिबद्धता के दृष्टिगत यह अत्यन्त आवश्यक है कि राज्य आय के विभिन्न अनुमान तैयार किये जाने हेतु विभागों की आर्थिक गतिविधियों के आंकड़े प्रभाग को ससमय उपलब्ध हो जायें, जिसके लिये सांख्यिकीय एवं कार्यक्रम कार्यान्वयन मंत्रालय, भारत सरकार की प्रक्रिया के अनुरूप निम्नानुसार समय-सारिणी पूर्व से निर्धारित है:-

Sector/Sub-Sector/Data Required	Estimates →	Time lines					
		Q1	Q2	Q3	Q4	Advance	Quick
1-Primary Sector(State-wise and district-wise)	Department ↓						
1.1-Crops		First Estimates	Second Estimates			Second Estimates	Final estimates
1.1.1-Area		31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.1.2-Production		31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.1.3-productivity		31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.1.4-LUS		-	-	-	-	-	30 th Sep
1.1.5-Others		-	-	-	-	-	30 th Sep
1.1.6 Fertilizers Data		-	-	-	-	-	30 th Sep
1.1.7 Boring pumpsets&Tubewell data	Minor Irrigation Dept.	-	-	-	-	-	30 th Sep

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Sector/Sub-Sector/Data Required	Estimates →	Timeline					
	Department ↓	Q1	Q2	Q3	Q4	Advance	Quick 30 th Sep
1.1.8 Irrigation Charges	Board of Revenue	-	-	-	-	-	
1.2 Fruits, Vegetables and Spices etc.		-	-	-	-	-	
1.2.1-Area	Horticulture	31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.2.2-Production		31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.2.3-productivity		31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.3- Sugar Cane							
1.3.1-Cane Crushed	Cane Commissioner	-	-	-	-	-	30 th Sep
1.3.2-Cane Price Due		-	-	-	-	-	30 th Sep
1.4-Prices of all Agri commodities	KrishiVipranNideshalaya	-	-	-	-	-	31st july
1.5-Livestock							
1.5.1-Milk Production	Animal Husbandry	31st July	31st Oct	31st Jan	31st May	31st Dec	30 th Sep
1.5.2-Milk Prices		31st July	31st Oct	31st Jan	31st May	-	30th Sep
1.5.3-Egg Production		31st July	31st Oct	31st Jan	31st May	31st Dec	30th Sep
1.5.4-Egg Prices		31st July	31st Oct	31st Jan	31st May	-	30th Sep
1.5.5-Meat Production		-	-	-	-	-	30th Sep
1.5.6-Meat Prices		-	-	-	-	-	30th Sep
1.5.7-Wool Production		31st July	31st Oct	31st Jan	31st May	31st Dec	30th Sep
1.5.8-Wool Prices		31st July	31st Oct	31st Jan	31st May	-	30th Sep
1.5.9-Others		-	-	-	-	-	30th Sep
1.6- Honey Production							
1.6.1-Honey Production	Horticulture	-	-	-	-	-	30th Sep
1.6.2-Honey Prices		-	-	-	-	-	30th Sep
1.7-Sericulture							
1.7.1-Ere Production	Sericulture	-	-	-	-	-	30th Sep
1.7.2-Ere Prices		-	-	-	-	-	30th Sep
1.7.3-Reeling Cocoons Production		-	-	-	-	-	30th Sep
1.7.4-Reeling Cocoons Prices		-	-	-	-	-	30th Sep
1.7.5-Tussar Production		-	-	-	-	-	30th Sep
1.7.6-Tussar Prices		-	-	-	-	-	30th Sep
1.8-Forestry							
1.8.1 Production	Forest Dept.	-	-	-	-	-	30th Sep
1.8.2 Prices	Forest Dept.	-	-	-	-	-	30th Sep
1.8.3 Value	Forest Dept.	-	-	-	-	-	30th Sep
1.9- Fishing							
1.9.1 Production	Fisheries Dept.	31st July	31st Oct	31st Jan	31st May	31st Dec	30th Sep
1.9.2 Prices	Fisheries Dept.	31st July	31st Oct	31st Jan	31st May	31st Dec	30th Sep
1.10 Mining							
1.10.1 Production	Mining Dept.	-	-	-	-	-	30th Sep
1.10.2 GVA	Mining Dept.	-	-	-	-	-	30th Sep
Sector/Sub-Sector/Data Required	Estimate →	Timeline					

Department		Q1	Q2	Q3	Q4	Advance	Quick
2-Secondary Sector							
2.1-Construction							
2.1.1-All State Public Undertakings-Annual accounts/ Balance Sheets and Profit and loss accoents.	Bureau of Public Enterprises, Urban Development and Other concerned Administrative Departments -(e.g. Smart City Ltd:-Varanasi, Agra, Prayagraj, Saharanpur, Moradabad, Jhansi, Kanpur, Lucknow, Aligarh, Bareilly, UP Anusuchitjati Vittiya Nirman Nigam Ltd, UP State Construction and Infrastructure Development Corporation Ltd, UP Samaj Kalyan Nirman Nigam Ltd, UP Police Awas Nigam Ltd, UP State Bridge Corporation Ltd, UP Projects & Tubewell Corporation Ltd, UP Rajkiya Nirman Nigam Ltd. and any other that may not have been mentioned above or may be created in future.)					NA	15th Oct
2.1.2- Annual Income and Expenditure of local bodies (district-wise collection on prescribed formats done between 30th June to 30th Sept.)	1. Local Bodies Directorate 2. Panchayati Raj Dept.					NA	30th Sept
2.1.3- All Development Authorities-Annual accounts/ Balance Sheets and Profit and loss accoents.	Urban Development Department (All urban Development Authorities of UP)					NA	15th Oct
2.2- ELECTRICITY, GAS WATER SUPPLY & REMEDIATION SERVICES.							
2.1.1- All Electricity generating, distribution and transmission Public and Private Corporations -Annual accounts/ Balance Sheets and Profit and loss accoents.	Electricity Department. (e.g. Kanpur Electricity Supply Co. Ltd, UP Rajya Vidut Utpadan Nigam Ltd, UP Jal Vidut Utpadan Nigam Ltd, UP Power Corporation Ltd, Madhyanchal V V N Ltd. Lucknow, Paschimanchal V V N Ltd. Merrut, Dachhinanchal V V N Ltd. Agra, Poorvanchal V V N Ltd. Varanasi, UP Power Transmission Corporation Ltd, Lucknow Solar Power Development corporation Ltd and any other that may not have been mentioned above or may be created in future.)					NA	15th Oct

Sector/Sub-Sector/Data Required	Estimate →	Timeline					
	Department ↓	Q1	Q2	Q3	Q4	Advance	Quick
3-Tertiary Sector							
3.1-Trade & Repair and Hotel & Restaurant							
3.1.1 All State Public Undertakings-Annual accounts/ Balance Sheets and Profit and loss accocnts.	Bureau of Public Enterprises, Tourism Department and Other concerned Administrative Departments -(e.g. UP Electronics Corporation Ltd, UP State Tourism Development Coporation Ltd, UP State Handloom Corporation Ltd, UP Handicraft Development Corporation Ltd, UP BhumiSudhar Ltd, UP State Food and Essential Commodities Ltd. UP State Agro Industrial Corporation Ltd, UP State Tourism Department and any other that may not have been mentioned above or may be created in future.)			NA			15th Oct
3.2.2- Tourist Data (Domestic and International Tourist footfall /arrival-district-wise)	Tourism Department						30th Sep
3.3-Transport (By Means other than Railways)							
3.3.1- All State Public Undertakings-Annual accounts/ Balance Sheets and Profit and loss accocnts.	Transport Department, UP State Road Transport Corporation Limited, Directrate of Urban Transport (e.g. Varanasi City Transport Service Ltd, Kanpur City Transport Service Ltd, Prayagraj City Transport Service Ltd, Agra-Mathura City Transport Service Ltd, Meerut City Transport Service Ltd, Lucknow City Transport Service Ltd, UP State Highway Authority and any other that may not have been mentioned above or may be created in future.)			NA			15th Oct
3.3.2-No of Registered Motor Vehicle -district-wise	Transport Department						30th Sep

Sector/Sub-Sector/Data Required	Estimate →	Timeline					
	Department ↓	Q1	Q2	Q3	Q4	Advance	Quick
3.4-Storage							
3.4.1- All State Public Undertakings-Annual accounts/ Balance Sheets and Profit and loss accounts.	UP State Warehousing Corporation and Other concerned Administrative Departments -(any other that may not have been mentioned above or may be created in future.)			NA			15th Oct
3.5 All Autonomous Institutes-Annual accounts/ Balance Sheets.	Concerned Administrative Departments -(e.g. Unirvesities, Medical colleges, Ayogs, Acadimes, Polytechnics, Mandi Parishad, Khadi Board etc.)			NA			15th Oct.

2- अतः आप से अनुरोध है कि राज्य आय अनुमान तैयार किये जाने के लिये उपयोग किये जाने वाले उक्त आंकड़ों को नियोजन विभाग की सम्बन्धित विभागीय ई-मेल आईडीO-stincesd@nic.in पर ससमय उपलब्ध कराया जाना सुनिश्चित करें, जिससे राज्य आय अनुमानों को तैयार कर release किये जाने की समय सीमा का अनुपालन सुनिश्चित हो सके।

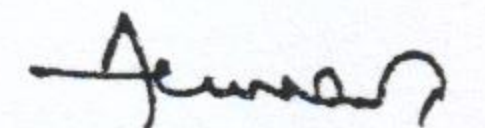
Signed by दुर्गा शंकर
मिश्र भवेदीय,
Date: 08-02-2023 16:52:38
Reason: Approved
(दुर्गा शंकर मिश्र)
मुख्य सचिव।

पत्रांक संख्या- १४१ (1)/पैंतीस-2-2023-तद्दिनांक।

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

1. स्टाफ ऑफिसर, मुख्य सचिव, 30प्र0 शासन।
2. कृषि उत्पादन आयुक्त, 30प्र0 शासन।
3. औद्योगिक उत्पादन एवं अवस्थापना विकास आयुक्त, 30प्र0 शासन।
4. अपर मुख्य सचिव, वित्त, 30प्र0 शासन।
5. निदेशक, अर्थ एवं संख्या, 30प्र0।

आज्ञा से,


(आलोक कुमार)
प्रमुख सचिव।