

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2015-16

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
1.Income from entrepreneurship and property	33081	1.Total consumption expenditure	983920
1.1 Profits		1.1 Compensation of employees	464038
a) Railways		a) Wages and salaries	415877
b) Others		b) Pension	48161
1.2 Income from property	33081	1.2 Net purchase of commodities and services	519882
1.2.1 Net interest received	13411	a) Purchases	151322
a) Public authorities	0	b) Maintenance	441274
1) Center		c) Less sales	72714
2) States		2. Net Interest Paid	1766
3) Local Authorities		2.1 To public authorities	1766
b) Foreign		a) Centre	35
c) From other sectors	13411	b) States	582
1.2.2 Other property receipts	19670	c) Local authorities	1149
2.Total tax revenue	150098	2.2 To foreign agencies	0
2.1 Total direct taxes	94207	2.3 To others	0
a) Corporation tax		2.4 Less commercial interest	0
b) Land revenue	62679	3. Subsidies	668
c) Other direct taxes	31528	4. Total current transfers other than inter-govt	2928
2.2 Total indirect taxes	55891	4.1 To other sectors	2928
a) Customs		4.2 To foreign	
b) Excise		5. Total inter-government transfers	0
c) Sales tax		5.1 Current	0
d) Stamps	40085	a) To centre	
e) Other taxes & duties	15806	b) To states	
3. Fees & Miscellaneous Receipts	153208	c) To Local authorities	
4. Total transfers from other public authorities	1406459	5.2 Capital	0
4.1 Center	159854	a) To centre	
4.2 States(A.E)	1193500	b) To states	
4.3 Local authorities	53105	c) To Local authorities	
Total Receipts (1+2+3+4)	1742846	6.Surplus on Current account	753564
		7. Total Current Expenditure(1+2+3+4+5+6)	1742846