

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2016-17

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
1.Income from entrepreneurship and property	26580	1.Total consumption expenditure	928410
1.1 Profits		1.1 Compensation of employees	520398
a) Railways		a) Wages and salaries	462950
b) Others		b) Pension	57448
1.2 Income from property	26580	1.2 Net purchase of commodities and services	408012
1.2.1 Net interest received	16456	a) Purchases	163988
a) Public authorities	0	b) Maintenance	325507
1) Center		c) Less sales	81483
2) States		2. Net Interest Paid	1788
3) Local Authorities		2.1 To public authorities	1788
b) Foreign		a) Centre	39
c) From other sectors	16456	b) States	545
1.2.2 Other property receipts	10124	c) Local authorities	1204
2.Total tax revenue	158170	2.2 To foreign agencies	0
2.1 Total direct taxes	100894	2.3 To others	0
a) Corporation tax		2.4 Less commercial interest	0
b) Land revenue	63581	3. Subsidies	585
c) Other direct taxes	37313	4. Total current transfers other than inter-govt	3509
2.2 Total indirect taxes	57276	4.1 To other sectors	3509
a) Customs		4.2 To foreign	
b) Excise		5. Total inter-government transfers	0
c) Sales tax		5.1 Current	0
d) Stamps	41324	a) To centre	
e) Other taxes & duties	15952	b) To states	
3. Fees & Miscellaneous Receipts	123775	c) To Local authorities	
4. Total transfers from other public authorities	1647703	5.2 Capital	0
4.1 Center	181337	a) To centre	
4.2 States(A.E)	1410675	b) To states	
4.3 Local authorities	55691	c) To Local authorities	
Total Receipts (1+2+3+4)	1956228	6.Surplus on Current account	1021936
		7. Total Current Expenditure(1+2+3+4+5+6)	1956228