

UTTAR PRADESH
ESTIMATES OF LOCAL BODIES
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS
YEAR 2013-14

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
1. Income from entrepreneurship and property	12564	1. Total consumption expenditure	467465
1.1 Profits		1.1 Compensation of employees	271841
a) Railways		a) Wages and salaries	243824
b) Others		b) Pension	28017
1.2 Income from property	12564	1.2 Net purchase of commodities and services	195624
1.2.1 Net interest received	8165	a) Purchases	61237
a) Public authorities		b) Maintenance	166414
1) Center		c) Less sales	32027
2) States		2. Net Interest Paid	515
3) Local Authorities		2.1 To public authorities	196
b) Foreign		a) Centre	22
c) From other sectors	8165	b) States	174
1.2.2 Other property receipts	4399	c) Local authorities	0
2. Total tax revenue	73261	2.2 To foreign agencies	0
2.1 Total direct taxes	43640	2.3 To others	319
a) Corporation tax	0	2.4 Less commercial interest	0
b) Land revenue	25598	3. Subsidies	1113
c) Other direct taxes	18042	4. Total current transfers other than inter-govt	0
2.2 Total indirect taxes	29621	4.1 To other sectors	0
a) Customs		4.2 To foreign	
b) Excise		5. Total inter-government transfers	14778
c) Sales tax		5.1 Current	14778
d) Stamps	22921	a) To centre	
e) Other taxes & duties	6700	b) To states	
3. Fees & Miscellaneous Receipts	49543	c) To Local authorities	14778
4. Total transfers from other public authorities	760330	5.2 Capital	
4.1 Center	47858	a) To centre	
4.2 States (R.E)	676984	b) To states	
4.3 Local authorities	35488	c) To Local authorities	
Total Receipts (1+2+3+4)	895698	6. Surplus on Current account	411827
		7. Total Current Expenditure (1+2+3+4+5+6)	895698