

Progress Report of Uttar Pradesh under SSS Scheme up to March 2022

S. No.	Themes/ Items	Sub Components/ Activities	Total Target(As per Annexure I of revised MoU)	Allocation (Rs. in crores)	Expenditure (Rs. in crores)	Detailed Status(Incl uding whether completed or on-going)	On-going Activity		
							Date of Start	Expect ed date of comple tion	% of work, Stages completed / Remarks
1	2	3	4	5	6	7	8	9	10
1	Statistical Application	(a) Development of GIS based State Statistical Portal (a portal from where one can get state level data on 20 core statistics identified by NSC) and its maintenance for 5 years.	1	3.61	1.52	Total Funds transacted to RSAC-Rs. 1.67 crores. Amount refunded by RSAC in PFMS account-0.15 crores	19.03.19	Supposed to be completed by 31.03 .2021 or the 15th FC recom mendation date,which ever is earlier (Already expired)	Presently work for 83 departments completed in the portal including the Economics and Statistics dept in which 20 core statistics data and other Statistics data is uploaded.Project likely to be funded by some other sources/agencies. As per RSAC MPR, expenditure upto Mar. 2021 is Rs. 1.1255353 crores
		(b) Development of offline/online data entry modules for various statistical products/reports generated by DES and line departments, formation of databases and its subsequent synchronization with State Statistical Portal.	1. CPI	0.422	0.4219848	Completed	-	-	-
			2.WPI				-	-	-
			3.IIP				-	-	-
			4.ASI				-	-	-
			5.47 essential item prices				-	-	-
			6.Rural wages				-	-	-
			7. Urban wages				-	-	-
			8. Local bodies data				Developed in house through technical staff of DES- Completed		
			9.Budget classification				Developed inhouse through technical staff of DES- Completed		
			10.Statistical diary of UP				Not yet taken up		
			11.Statistical abstract of UP				Not yet taken up		

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1	Statistical Application	(b) Development of offline/online data entry modules for various statistical products/reports generated by DES and line departments, formation of databases and its subsequent synchronization with State Statistical Portal.	12.Secondary education	-	-	Activity yet to be taken up			
			13. Higher education	-	-				
			14.Transport dept.	-	-				
			15.Employ ment and Labour department	-	-				
		16.CDMPR Software	-	-	Developed inhouse through technical staff of DES				
		(c) Development of Dash Board based on State Indicator Framework and District Indicator framework,in order to to Monitor SDG goals.		0.05	0.05	Activity approved in SIC meet, payment made			
		(d) Development of database of village and urban statistics.	1. Village level Statistics	-	-	Villagewise data on 41 items collected through field staff of DES and hosted at the portal developed by NIC			
	2. Urban level Statistics		-		Activity yet to be taken up				
2	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	(a)Signing of MOU with GOI	1	0	-	Seed amount (0.10 crores) refunded to GoI vide letter no.2131/ पैतिस-4-2015 dated 14.12.2015			
3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a)Preparation of District and Block Development index..	1	0	-	On the basis of secondary data available in the department District Development index prepared on 44 indicators (<i>Status completed</i>) and preparation of Block Development index on 21 indicators is under process (<i>Status ongoing</i>) through technical staff of DES			
		(b)Preparation of GFCF estimates of Corporate sector of Uttar Pradesh.	1	0.10	-	Activity approved in SIC meet, RFP yet to be approved			

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3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(c)Preparation of industry wise Employment Index	1	0.10	-	Activity yet to be taken up			
		(d)Preparation of Service sector Index .	1	0.10	-	Activity yet to be taken up			
		(e)Survey on socio-economic condition of farmers including landless farmers in the state .	1	1.55	-	Activity yet to be taken up			
		(f)Study on interstate trade to assess value of goods imported to and exported from State.	1	0.11	0.102526	Completed	-	-	-
		(g)Compilation of an IOTT table for the State economy.	1	0.20	0.1970893	Completed	-	-	-
		(h)Construction of Index of Trading Activities in State.	1	0.10	-	Activity yet to be taken up			
		(i)Study on contribution from private hotels and restaurants to state GSDP.	1	0.20	-	Activity approved in SIC meet, RFP yet to be approved			
		(j)Study on estimation on rent on dwellings-Rural and Urban.	1	0.12	0.1153713	Completed	-	-	-
		(k)Construction of Index of Industrial Production (IIP) of manufacturing units in MSME sector (excluding those registered under Factories Act).	1	0.10	-	Activity yet to be taken up			
		(l)Compilation of Estimates of savings at state level.	1	0.10	-	Activity approved in SIC meet, RFP yet to be approved			

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3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(m)Construction of Human Development Index of District level.	1	0.05	-	Activity approved in SIC meet, RFP yet to be approved			
		(n)Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households.	1	0.25	0.2497311	Completed	-	-	-
		(o)Study to estimate Tree outside Forest.	1	0.20	-	Activity approved in SIC meet, RFP yet to be approved			
		(p)Study on Nutritional Status of Children in select districts of Uttar Pradesh.	1	1.05	-	Activity approved in SIC meet, RFP yet to be approved			
		(q)Collection of statistics on ward wise availability of facilities and amenities in urban area.	1	1.9527	-	Activity yet to be taken up			
		(r)Creation of statistical frame for MSME and Service Sector Industries in State.	1	1.00	-	Activity yet to be taken up			
		(s) Survey/Study to fill in data gaps in State Indicator/District Indicator framework of SDG.		0.10	0.10	Activity approved in SIC meet, payment made			
		(t) Study on enrolment and educational attainment of children with special need.	1	0.26	-	Activity approved in SIC meet, RFP yet to be approved			
		(u)Estimation of number of stray cattles in Bundelkhand region of the State and study on their impact on region's economy.	1	0.25	-	Activity approved in SIC meet, RFP yet to be approved			

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4	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	(a) Induction / Refresher Training of statistical personnel of DES & Line Departments.	2000 personnel	2.0	0.1542	Ongoing (109 youths trained so far)	Free of cost training imparted to 87 newly appointed personnel of DES by the Govt. Training Institute, Lucknow			
		(b) Training on implementation and monitoring of SDG Goals (Expenses on remuneration for trainers, travel expenses, rent of hall and expenses on other miscellaneous arrangements).	100	0.13	0.13	Activity approved in SIC meet, payment made				
		(c) Specialised Training of statistical personnel of DES & Line Departments on statistical procedure/methods in reputed institutes of India.	200 personnel	1.12	0.0496356	Ongoing (16 personnel trained so far)	3 training sessions held- 1) At IRMA,Gujarat, 2) At IIPHD,Gurgaon, 3) GIPE,Pune			
		(d) Training of statistical personnel of DES & Line Departments on use of statistical packages in data processing.	1000 personnel	1.00	-	-	-	-	-	-
		(e) Training of statistical personnel of DES & Line Departments on new emerging fields viz big data analytics, remote sensing techniques, spatial planning etc.-In reputed institutions and organisation offering such trainings.	50 personnel	0.65	-	-	-	-	-	-
		(f) Training of statistical personnel of DES & Line Departments on Computer Programming and Web Designing, DTP, AUTOCAD etc.	100 personnel	0.60	-	'Activity approved in SIC meet, necessary action underway				
		(g) Skill development of youths in data collection and sampling techniques , use of software packages in data processing.	1500 youths	2.00	0.6650355	Ongoing (So far 500 youths trained)	In the year 2019-20 training held in 7 Batches of (approx.) 40 participants each, out of which 268 participants attended.			

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5	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	(a) Estimation of sub-state level estimates by using small area estimation technique.	1	0.2047	0.1739916	Completed	-	-	-
		(b) Mapping and Acreage Estimation of select fruit Crops at Block Level Using Remote Sensing & GIS Techniques.	1	0.59	0.581273	Completed	-	-	-
6	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	(a)Workshops/Seminars with stake holders/data users for review of existing statistical products and for identification of new statistical products needed to be developed for future use.		0.40	0.008182	Ongoing <i>(So far 1 workshop held on 24/25.04.17)</i>	-	-	-
		(b)Workshops for feedback and mid-course correction in SDG Indicator Frameworks.	6	0.10	0.10	Activity approved in SIC meet, payment made			
		(c)Consultation and collaboration with Universities, Economics and Statistical Organisation of national & International repute on development of new statistical tools and their usage in improving reliability of existing data products.		0.9953	-	Activity yet to be taken up			
7	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) Integration of databases of different departments to State Statistical Portal.	3	0.15	-	Activity yet to be taken up			
		(b) Publication of State /District SDG Reports and Publicity of SDG activities in State.	76 Reports	0.10	0.10	Activity approved in SIC meet, payment made			
		(c) Publication of theme based Statistical books	9	0.50	-	Activity yet to be taken up			

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8	Data quality and efficiency improvement measures.	(a) Poverty and Social Monitoring Survey – a survey to assess the status of poverty , education and health outcomes and consumption pattern in different regions of the state .	1	1.10	1.0783029	Completed, Report published			
		(b) Employment and Un-Employment Survey— a survey to assess the status of employment and unemployment in different regions of the state.	1	1.75	-	Activity yet to be taken up			
		(c) Survey to assess region wise characteristics of rural to urban migration .	1	1.50	-	Activity approved in SIC meet, RFP yet to be approved			
		(d) Survey on structural composition, employment scenario and GVA contribution of Service sector in U.P.	1	1.50	-	Activity yet to be taken up			
		(e) Survey to assess operational and economic characteristics of handicraft industries in the state and socio-economic status of artisans in the state.	1	1.50	-	Activity approved in SIC meet, RFP yet to be approved			
		(f) Survey on private higher education institutions- to assess its economic, social and operational characteristics.	1	1.40	-	Activity yet to be taken up			
		(g) Survey of Private Road Transport covering Passenger & Good Traffic.	1	0.80	-	Activity yet to be taken up			

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8	Data quality and efficiency improvement measures	(h) Survey on the plywood /khair industry -to know the quantity of raw material consumed by it are sourced through U.P. forest. (It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests.).	1	0.31	0.30694	Completed	-	-	-
		(i) Survey on tourism industry.	1	1.00	-	Activity yet to be taken up			
		(j)Benchmark Survey for area and production estimate of Horticultural Crops.	1	0.16	0.15359	Completed	-	-	-
		(k) Collection of Village level statistics such as no. of community assests, land categories, no. of ponds, no. of electricity connection, no. of hand pumps, pipe water connections, no. of private schools, etc. This village level statistics will help in developing socio-economic indicators of the village.	1	3.00	-	Activity yet to be taken up			
		(l)Survey on socio-economic condition of women in state .	1	1.50	-	Activity approved in SIC meet, RFP yet to be approved			
		(m) Establishment of library in DES-reference books, subscription to journals , periodicals & newspapers etc.	1	0.5427	-	Activity yet to be taken up			
		(n)Strengthening of monitoring of SDG indicator framework.(A SDG cell will be formed to monitor SDG indicator Framework. Renumeration to consultants/data analyst/computer operators/travel /office expenses will be borne by proposed amount.			0.50	0.50	Activity approved in SIC meet, payment made		

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9	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	(a) Sensitization Workshops / Lectures /Talk by Statisticians / Academicians / policy makers etc.	5	0.50	-	Activity yet to be taken up			
		(b) Digitalisation of old statistical handbooks/publications/reports.	15 publications	0.54	-	Work completed. Expenditure met out by departmental budget.			
		(c) Advertisements in newspapers, magazines , FM radio , websites etc.	10	1.25	-	Activity yet to be taken up			
		(d) Other activities such as development of radio jingles ,short films , radio and tv talks , essay competition, poster making, painting competition etc.	-	0.20	-	Activity yet to be taken up			
Total				42.1674	6.7578499				

Details of the released funds-

Rs. in crores

Details	Budget	PFMS	Total
Released	6.00	4.94	10.94
Expenditure as per above details	3.9575794	2.8002705	6.7578499
1. IT- hardware purchase -0.8580			
2. Physical Infrastructure-0.8346			
Total Expenditure on the items covered under CSS pattern	1.6926	0	1.6926
Expenditure against release -	5.6501794	2.8002705	8.4504499
Unspent amount	0.3498206	2.1397295	2.4895501

Expenditure on the items covered in the earlier MoU under CSS pattern